

SUBJECT:

Budget and Management Services Inter-Office Correspondence

TO: Jim Hartmann, County Manager

FROM: Michelle Venditto, Budget Director

Solid Waste Capital Reallocation from Uncommitted Fund Balance / Reserve for Future Projects

ement: Solid	Waste		Fund: Solid W	aste Capital Projects
	Program	Current Revenue Balance	Reallocation	Revised Revenue Balance
FROM:	Solid Waste Capital Uncommitted Fund Balance / Reserve For Future	\$6,601,878	(\$675,000)	\$5,926,878
	Program	Current Appropriation	Reallocation / Appropriation	Revised Appropriation
то:	South Wake Household Hazardous Waste / Multi-Material Recycling Facility	\$965,000	\$450,000	\$1,415,000
	General Convenience Centers Projects	\$972,596	\$225,000	\$1,197,596