

HUMAN SERVICES TRANSPORTATION ORDINANCE

BE IT ORDAINED by the Wake County Board of Commissioners, that the following budget ordinance for the Human Services Transportation Fund is hereby adopted:

Section 1: HUMAN SERVICES TRANSPORTATION. (A) REVENUES. It is estimated that the following revenue will be available in the Human Services Transportation Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Federal	\$ 403,795
State	1,092,780
Local	258,305
Charges for Service	5,404,141
Appropriated Fund Balance	125,000
Miscellaneous	134,979
TOTAL TRANSPORTATION REVENUE	<hr/> \$7,419,000

Section 1 (B): EXPENDITURES. The following is hereby appropriated in the Human Services Transportation Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Operating Expenditures	\$ 7,419,000
TOTAL TRANSPORTATION EXPENDITURES	<hr/> \$ 7,419,000

Section 6: Copies of this ordinance shall be filed with the County Manager and the Finance Director.

ADOPTED this the 20th day of June 2016.