

SOLID WASTE ENTERPRISE FUND ORDINANCE

BE IT ORDAINED by the Wake County Board of Commissioners, that the following budget ordinance for the Solid Waste Enterprise Fund is hereby adopted:

Section 1: SOLID WASTE. HOUSEHOLD FEE. The Revenue Director of Wake County is authorized, empowered and commanded to collect a Residential Waste Reduction fee of \$20 per household with the annual real property tax bill and direct the revenues from the fee to the Solid Waste Enterprise Fund.

Section 2(A): REVENUES. It is estimated that the following revenue will be available in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

State	\$ 1,853,313
Charges for Services	9,069,827
Licenses and Permits	6,900
Interest Income	90,059
Miscellaneous	124,914
Partnership Rebates	404,382
Sales of Recyclable Materials	805,350
Closure/Post Closure Reserve	881,823
Transfer from South Wake Landfill Fund	1,032,390
Appropriated Fund Balance	508,042
TOTAL SOLID WASTE ENTERPRISE FUND REVENUE	\$ 14,777,000

Section 2(B): EXPENDITURES. The following is hereby appropriated in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Operating Expenses	\$ 13,527,000
Transfer to General Fund	450,000
Transfer to Solid Waste Capital	800,000
TOTAL SOLID WASTE ENTERPRISE FUND APPROPRIATION	\$ 14,777,000

Section 3: Copies of this ordinance shall be filed with the County Manager and Finance Director.

ADOPTED this the 20th day of June 2016.