

# Wake County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$1,171,637 Local Match: \$ \$820,751 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Admin	\$15,500	\$6,033					\$21,533	28%
2	City of Raleigh Youth Development	\$88,300	\$5,050		\$28,005			\$121,355	27%
3	CORRAL Riding Academy	\$71,000	\$4,000	\$160,550			\$65,000	\$300,550	76%
4	Parenting Wisely- Family Resouce Center	\$63,350	\$3,605		\$23,198			\$90,153	30%
5	Haven House Juvenile Diversion Team	\$75,700	\$4,300	\$17,499	\$156,797			\$254,296	70%
6	Haven House Restitution/Com Serv	\$265,305	\$14,981	\$64,611				\$344,897	23%
7	Haven House Second Round	\$73,200	\$4,140		\$44,405			\$121,745	40%
8	Haven House Skills 4 Success	\$98,075	\$5,540	\$22,740	\$1,353			\$127,708	23%
9	Haven House Wrenn House	\$102,500	\$5,855	\$89,841		\$196,479	\$55,224	\$449,899	77%
10	ReEntry Capital Area Teen Court	\$160,000	\$8,000	\$12,000	\$48,998			\$228,998	30%
11	Literacy Council Skills for Academic Success	\$54,807	\$3,193		\$30,297			\$88,297	38%
12	Wake County Human Services 4 H Spaces	\$103,900	\$5,895		\$49,865			\$159,660	35%
13									
14									
15									
16									
17									
18									
	<b>TOTALS:</b>	<b>\$1,171,637</b>	<b>\$70,592</b>	<b>\$367,241</b>	<b>\$382,918</b>	<b>\$196,479</b>	<b>\$120,224</b>	<b>\$2,309,091</b>	<b>49%</b>

The above plan was derived through a planning process by the Wake County  
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2016-2017.

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type ☐ initial plan ☐ update ☐ final

-----DPS Use Only-----	
Reviewed by _____ Area Consultant	Date _____
Reviewed by _____ Program Assistant	Date _____
Verified by _____ Designated State Office Staff	Date _____

\_\_\_\_\_  
Chairperson, Juvenile Crime Prevention Council (Date)

\_\_\_\_\_  
Chairperson, Board of County Commissioners (Date)  
or County Finance Officer

## **Notes for the County Funding Plan form**

This form will calculate and display the amount of unallocated funds in the county if any.

\*NOTE: if a negative number appears on the Amount of Unallocated Funds line, it indicates over-allocation of DPS-JCPC funds and correction is required.

Cells with zero "0" values will always display blank even if a zero is typed into the cell.

### **Available Funds Line**

\*Enter the county allocation for the year.

\*Verify that this amount is correct for the given county.

\*Do not adjust this amount by adding discretionary funds or subtracting reverted funds.

### **Discretionary Funds Line**

If Discretionary Funds are included in one or more program's revenues, indicate the total amount of these funds on the designated line in the lower left hand portion of the form. If there are no discretionary funds, leave that line blank.

### **Reverted Funds Line**

If any DPS-JCPC funds are reverted back to DPS by one or more programs or JCPC administration, show the total amount of the reverted funds on the designated line in the lower left hand portion of the form. If no funds are reverted, leave that line blank.

### **Check Type Boxes**

Please indicate at the lower left whether the funding allocation page is the initial one for the year, an update, or if it is the final one for the year.