

**Item Title:** Wake County Juvenile Crime Prevention Council Annual Plan and Certification for FY 2016-17

**Specific Action Requested:**

**That the Board of Commissioners adopts the Wake County Juvenile Crime Prevention Council Annual Plan for FY 2016-2017 and affix signatures on appropriate forms.**

**Item Summary:**

Juvenile Crime Prevention Council funds are made available to Wake County from the North Carolina Department of Public Safety (DPS) Division of Juvenile Justice to provide community-based delinquency and gang prevention strategies and programs. North Carolina General Statute 143B-845 sets the intent and responsibilities for Juvenile Crime Prevention Councils and requires planning efforts that include representation from local government, local public and private agencies serving juveniles and their families, local business leaders, citizens with an interest in youth problems, and youth representatives. DPS funds are used to provide services such as skill building programs for youth suspended from school, afterschool and weekend life-skills programs, literacy programs, emergency residential placement, restitution and community service programming, and parenting programs.

The Department of Public Safety requires each county to prepare an annual plan before releasing the county's allocation of DPS funds. The annual plan is prepared by the local Juvenile Crime Prevention Council and includes results from its needs assessment and resource assessment, priorities for funding and funding recommendations.

After considering the risk & needs assessment of Wake County youth and a resource assessment in the county, the Juvenile Crime Prevention Council identified the need for the development and strengthening of effective and accessible services for youth who may have been exposed to trauma or may be serious or violent offenders, including but not limited to services for gang involved youth. As a result, the Council prioritized the following risk and protective factors to be addressed by programs in the 2016-2017 Request for Proposals:

<b>Risk Factors</b>	<b>Protective Factors</b>
<ul style="list-style-type: none"><li>▪ Aggressive/Assaultive behaviors</li><li>▪ Gang involvement/association</li><li>▪ Association with delinquent/gang involved peers</li><li>▪ Ineffective parental supervision and/or skills</li><li>▪ School behavior problems</li><li>▪ School suspensions</li><li>▪ Family member with criminal history or gang involvement</li></ul>	<ul style="list-style-type: none"><li>▪ Social competencies and problem solving skills</li><li>▪ Healthy sense of self</li><li>▪ Positive expectations/optimism for the future</li><li>▪ Appropriate family communication</li><li>▪ Effective parental supervision and skills</li><li>▪ Opportunities for positive family, adult and peer involvement</li><li>▪ Involvement in prosocial school and community activities</li><li>▪ School connectedness</li></ul>

For FY 2016-17, Wake County will receive \$1,171,637 in state funds from the NC DPS. The local match requirement (30%) has been identified by each program as well as by the Human Services Department. Both the matching funds and state revenues are included in the FY 17 budget. The following programs have been recommended for funding for FY 2016-2017:

<b>Agency</b>	<b>Program</b>	<b>DPS Funds</b>	<b>Wake County Funds</b>	<b>Matching Funds (Cash &amp; In-kind)</b>	<b>Total 2016-2017 funding</b>	<b>Total Youth Served in FY15</b>
Juvenile Crime Prevention Council	Administration	15,500	6,033		21,533	
City of Raleigh	Youth Development Initiative	88,300	5,050	28,005	121,355	294
CORRAL	The Riding Academy	71,000	4,000	225,550	300,550	48
Family Resource Center	Parenting Wisely	63,350	3,605	23,198	90,153	22
Haven House	Juvenile Diversion Team	75,700	4,300	174,296	254,296	102
Haven House	Restitution/Community Service	265,305	14,981	64,611	344,897	204
Haven House	Skills 4 Success	98,075	5,540	24,093	127,708	70
Haven House	Wrenn House	102,500	5,855	341,544	449,899	126
Haven House	Second Round	73,200	4,140	44,405	121,745	95
Literacy Council	Skills for Academic Success	54,807	3,193	30,297	88,297	64
ReEntry	Teen Court	160,000	8,000	60,998	228,998	372
Wake County Human Services	4-H Spaces	103,900	5,895	49,865	159,660	63
<b>Total</b>		<b>1,171,637</b>	<b>70,592</b>	<b>1,066,862</b>	<b>2,309,091</b>	<b>1,460</b>

**Attachments:**

1. Wake County Juvenile Crime Prevention Council Annual Plan for 2016-2017
2. Juvenile Crime Prevention Council Certification FY 2016-2017
3. County Funding Plan