

**Item Title:** Approval of the County Funding Plan for the Home and Community Care Block Grant

**Specific Action Requested:**

**That the Board of Commissioners approves the County Funding Plan submitted by Wake County Human Services, Meals on Wheels and Resources for Seniors and affix required signatures.**

**Item Summary:**

The Home and Community Care Block Grant (HCCBG) for Older Adults is federal monies made available to the local community from the Division on Aging, and through the Triangle J Council of Government Area Agency on Aging. The monies are used to purchase services such as home-delivered and congregate meals, transportation, case assistance, respite care, adult day care, housing counseling, senior centers, etc. Federal Law requires that the local jurisdiction, in this case Wake County, approve the plans on how the funds will be allocated. Upon approval the funds will be sent directly from Triangle J Council of Governments to Resources for Seniors, Inc. and Meals on Wheels of Wake County.

The allocations per county have been released, and \$2,934,203 has been apportioned for Wake County for Fiscal Year 2017, a slight increase over FY2016's allocation of \$2,929,712. Wake County does not operate as a pass through agent for these funds. Agencies receive their designated allocations directly from Triangle J. However, the County does match each of these allocations with local dollars. The County's total share of the match is \$326,023. The funds have been identified in the Human Services' fiscal year 2016-2017 Adopted budget. The breakdown per agency is as follows:

Agency	HCCBG Funds	Match Requirement	Total Funding	Projected HCCBG Clients
Meals on Wheels	\$1,055,923	\$117,324	\$1,173,247	2,995
Resources for Seniors	\$1,878,280	\$208,699	\$2,086,979	11,590
<b>Total</b>	<b>\$2,934,203</b>	<b>\$326,023</b>	<b>\$3,260,226</b>	<b>14,585</b>

The HCCBG grant and the County's matching contribution have enabled Resources for Seniors and Meals on Wheels to serve 13,625 people throughout Wake County from July 1, 2015 through April 30, 2016.

The services covered in these funding plans include:

- In-home aide
- Home care (home health)
- Transportation
- Adult day care or adult day health care
- Home delivered meals

- Congregate meals
- Senior centers
- Information and Referral
- Housing and Home Improvement
- Institutional Respite

The HCCBG grant and the County's matching contribution have enabled Resources for Seniors and Meals on Wheels to serve 13,625 people throughout Wake County from July 1, 2015 through April 30, 2016. A distribution of those services is shown in the charts below:

Resources for Seniors:

<b>Service</b>	<b>Clients served 7/1/15-4/30/16</b>
Institutional Respite	71
Senior Center operations	7801
In Home Aide (all types)	104
Adult Day Care & Day Health	14
Information & Referral	2459
Housing Counseling (I&R)	1063
Transportation (Grocery Shopping & Meal Site only)	129
Housing and Home Improvement (Ramps / Hot H2O Heaters)	51
<b>Total</b>	<b>11,692</b>

Meals on Wheels of Wake County:

<b>Block Grant Service</b>	<b>Clients served 7/1/15-4/30/16</b>
Home Delivered Meals	964
Congregate Meals Served	969
<b>Total</b>	<b>1,933</b>

**Attachments:**

1. 2016-2017 Home and Community Care Block Grant Materials