



WAKE COUNTY
PUBLIC SCHOOL SYSTEM

WCPSS CIP 2013 Reallocation and Appropriation












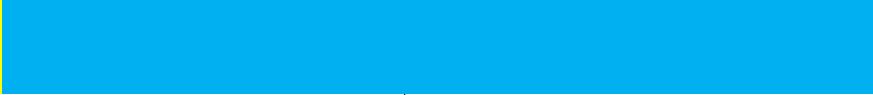







Board of Commissioners 20 June 2016

Joe Desormeaux, Assistant Superintendent for Facilities

Key Drivers In This Request

- Appropriate funding for Apex Friendship Middle prior to bidding
- Appropriate startup design funds to begin designs for next round of schools
- Reallocate funds from projects that bid under assumptions to projects that bid over assumptions or are anticipated to need additional funding.

Schedule

| Schools | 2016 | 2017 | 2018 |
|------------------------|--|--|------|
| Apex Friendship Middle |    | | |
| ES24 New Elementary | |    | |
| ES50 New Elementary | |    | |
| Apex High |    | | |
| Wiley Elementary | |     | |
| ES45 New Elementary |    | | |

| | Reallocate | Appropriate | |
|--|--------------------|---------------------|---|
| Lincoln Heights Elementary, Hortons Creek Elementary, Brooks Elementary, Apex Friendship Middle, and Public Infrastructure | \$9,137,704 | | 3 projects bid over assumptions, 1 anticipated to bid over (Apex Friendship Middle), and additional public infrastructure needs |
| Apex Friendship Middle (M11) | | \$45,787,762 | Estimated Construction Cost (\$3.1M of reallocation above is also for this school) |
| Startup Design | | \$5,600,000 | For 2 new elementary schools and 2 school renovations |
| Apex High Replacement | | \$1,000,000 | For CTE program accommodations at Green Level High |
| E-45 Elementary | | 750,000 | Early sitework due to high water table |
| Total | \$9,137,704 | \$53,137,762 | |