Wake County Public School System

WCPSS FY 2017 - 2023 CIP

On May 31, 2016 the Wake County Board of Education adopted a resolution requesting the Board of Commissioners to provide funds for the school system's FY 2017 - 2023 capital building needs. The CIP, designed to be updated annually based on revised project assumptions and timelines, outlines a request for 14 new schools, 11 renovations, and other items including life cycle improvements, furniture and equipment, off-site infrastructure, acquisition, other space needs, technology devices and infrastructure, mobile relocations, management, program and program The 7-year CIP identified by contingency. WCPSS totals \$1.98 billion.

The WCPSS FY 2017 – 2023 program has been programmed using a combination of bonds and cash such that the County does not exceed a debt to assessed value greater than 1.75% and its operating fund balance does not fall below 30% of the County's operating revenues. The program is also consistent with the County's

other debt and capital policies designed to maintain the County's Aaa/AAA/AAA rating. The first two years of the program will be funded within the County's existing tax rate using limited obligation bond anticipation notes. Years three through five of the seven-year CIP require a tax increase of 2.30 cents to fully fund the program and the County is planning for a May 2018 general obligation bond referendum for the voters to authorize general obligation bonds in support of the WCPSS building program.

The County appropriates funding for WCPSS capital projects by project per GS 115C-429 through separate action by the Board of Commissioners at regular board meetings. Projects that are debt funded are not appropriated until the debt is secured. The FY 2017 capital projects ordinance reflects the County's intent to authorize the first year of debt funding in support of the FY 2017 – 2023 CIP, in addition to the \$118.362 million in support of the last year of planned appropriations for CIP 2013.

	Year open	Planned CIP 2013 dollars	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total FY 2017 - 2023 CIP
14 New Schools										
F 2F Now Flow										
E-35 New Elem (Fuquay-Varina)	2019	2,000,000		5,000,000	28,296,628					\$33,296,628
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E-24 New Elem										
(N/NW Raleigh)	2019	2,000,000		29,000,000	4,296,628					\$33,296,628
E-50 New Elem										
(RTP/Morrisville)	2019	2,000,000		5,000,000	28,296,628					\$33,296,628
E-28 New Elem										
(Poole Road Elem)	2020	1,050,000		2,000,000	5,000,000	27,960,317				\$34,960,317
H-13 New High										
(Fuquay-Varina)	2019	2,900,000	44,000,000	41,548,785						\$85,548,785
M-16 New Middle										4
(NW Cary)	2019	1,750,000		55,494,762						\$55,494,762
M-TBD New Middle	2022	1,250,000			2,000,000		41,000,000	22,163,430		\$65,163,430
H-TBD New High	2026							6,000,000		\$6,000,000
H-TBD New High	2022			5,000,000		17,000,000	60,000,000	30,161,056		\$112,161,056
E-TBD New Elem	2021			2,000,000		4,000,000	31,595,105			\$37,595,105
E-TBD New Elem	2022				2,000,000		4,000,000	33,258,650		\$39,258,650
E-TBD New Elem	2022				2,000,000		4,000,000	33,258,650		\$39,258,650
E-TBD New Elem	2023						2,000,000	4,000,000	36,631,403	\$42,631,403
E-TBD New Elem	2023						2,000,000	4,000,000	36,631,403	\$42,631,403
E-TBD New Elem	2023						2,000,000	4,000,000	36,631,403	\$42,631,403
Subtotal New										
Schools		\$12,950,000	\$44,000,000	\$145,043,547	\$71,889,883	\$48,960,317	\$146,595,105	\$136,841,786	\$109,894,208	\$703,224,846
11 Renovations		_								
Apex High	2019	7,785,445	46,000,000	47,445,646						\$93,445,646
Vandora Springs	2040	2 250 000	22.570.444							400 570 444
Elem	2018	3,350,000	33,679,411							\$33,679,411
Stough Elem	2019	3,735,856		17,000,000	13,520,152					\$30,520,152
	2020	C FOF 240	4 000 000		58,058,033					\$59,058,033
East Wake Middle	2020	6,585,349	1,000,000		30,030,033					\$35,030,033
East Wake Middle Northridge Elem	2020		1,000,000							\$38,750,595
Northridge Elem	2020	2,000,000			38,750,595	70 500 065				\$38,750,595
Northridge Elem Fuquay Varina High	2020 2021		2,000,000	2 000 000		70,509,965	25 415 079			\$38,750,595 \$102,509,965
Northridge Elem Fuquay Varina High Wendell Elem	2020 2021 2021	2,000,000		2,000,000	38,750,595	4,000,000	35,415,078			\$38,750,595 \$102,509,965 \$41,415,078
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem	2020 2021 2021 2021	2,000,000 3,677,677		2,000,000 2,000,000	38,750,595 30,000,000	4,000,000 37,455,665	35,415,078			\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665
Northridge Elem Fuquay Varina High Wendell Elem	2020 2021 2021 2021 2020	2,000,000			38,750,595	4,000,000 37,455,665 33,778,108	35,415,078			\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem	2020 2021 2021 2021	2,000,000 3,677,677			38,750,595 30,000,000	4,000,000 37,455,665	35,415,078	53,000,000	20,807,110	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem	2020 2021 2021 2021 2020	2,000,000 3,677,677			38,750,595 30,000,000	4,000,000 37,455,665 33,778,108	35,415,078	53,000,000	20,807,110	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000		2,000,000	38,750,595 30,000,000 5,000,000	4,000,000 37,455,665 33,778,108	35,415,078 \$35,415,078	53,000,000 \$53,000,000	20,807,110 \$20,807,110	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	2,000,000	2,000,000	38,750,595 30,000,000 5,000,000 11,318,083	4,000,000 37,455,665 33,778,108 3,000,000				\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738	\$35,415,078	\$53,000,000	\$20,807,110	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083 \$569,737,846
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	2,000,000	2,000,000	38,750,595 30,000,000 5,000,000 11,318,083	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738	\$35,415,078 23,644,003	\$53,000,000 9,363,708	\$20,807,110	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083 \$569,737,846
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure Life Cycle Bldg	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738 7,587,491 27,000,000	\$35,415,078 23,644,003 27,810,000	\$53,000,000 9,363,708 28,644,300	\$20,807,110 12,493,000 29,503,629	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083 \$569,737,846
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure Life Cycle Bldg Life Cycle Furniture	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863 11,742,172 1,900,000	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738 7,587,491 27,000,000 1,957,000	\$35,415,078 23,644,003 27,810,000 2,015,710	\$53,000,000 9,363,708 28,644,300 2,076,181	\$20,807,110 12,493,000 29,503,629 2,138,467	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083 \$569,737,846 \$82,090,482 \$112,957,929 \$10,087,358
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure Life Cycle Bldg Life Cycle Furniture Educational Equip	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863 11,742,172 1,900,000 600,000	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738 7,587,491 27,000,000 1,957,000 618,000	\$35,415,078 23,644,003 27,810,000 2,015,710 636,540	\$53,000,000 9,363,708 28,644,300 2,076,181 655,636	\$20,807,110 12,493,000 29,503,629 2,138,467 675,305	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083 \$569,737,846 \$82,090,482 \$112,957,929 \$10,087,358 \$3,185,481
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure Life Cycle Bldg Life Cycle Furniture Educational Equip Environmental/ADA	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863 11,742,172 1,900,000 600,000 4,000,000	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738 7,587,491 27,000,000 1,957,000 618,000 4,120,000	\$35,415,078 23,644,003 27,810,000 2,015,710 636,540 4,243,600	\$53,000,000 9,363,708 28,644,300 2,076,181 655,636 4,370,908	\$20,807,110 12,493,000 29,503,629 2,138,467 675,305 4,502,035	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083 \$569,737,846 \$82,090,482 \$112,957,929 \$10,087,358 \$3,185,481 \$21,236,543
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure Life Cycle Bldg Life Cycle Furniture Educational Equip Environmental/ADA Technology Infra	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863 11,742,172 1,900,000 600,000 4,000,000 10,800,000	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738 7,587,491 27,000,000 1,957,000 618,000 4,120,000 11,124,000	\$35,415,078 23,644,003 27,810,000 2,015,710 636,540 4,243,600 11,457,720	\$53,000,000 9,363,708 28,644,300 2,076,181 655,636 4,370,908 11,801,452	\$20,807,110 12,493,000 29,503,629 2,138,467 675,305 4,502,035 12,155,495	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083 \$569,737,846 \$82,090,482 \$112,957,929 \$10,087,358 \$3,185,481 \$21,236,543 \$57,338,667
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure Life Cycle Bldg Life Cycle Furniture Educational Equip Environmental/ADA Technology Infra Technology Devices	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646 16,705,108	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863 11,742,172 1,900,000 600,000 4,000,000 10,800,000 27,000,000	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738 7,587,491 27,000,000 1,957,000 618,000 4,120,000 11,124,000 27,810,000	\$35,415,078 23,644,003 27,810,000 2,015,710 636,540 4,243,600 11,457,720 28,644,300	\$53,000,000 9,363,708 28,644,300 2,076,181 655,636 4,370,908 11,801,452 29,503,629	\$20,807,110 12,493,000 29,503,629 2,138,467 675,305 4,502,035 12,155,495 30,388,738	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083 \$569,737,846 \$82,090,482 \$112,957,929 \$10,087,358 \$3,185,481 \$21,236,543 \$57,338,667 \$143,346,667
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure Life Cycle Bldg Life Cycle Furniture Educational Equip Environmental/ADA Technology Infra Technology Devices Security	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863 11,742,172 1,900,000 600,000 4,000,000 10,800,000	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738 7,587,491 27,000,000 1,957,000 618,000 4,120,000 11,124,000 27,810,000 4,349,690	\$35,415,078 23,644,003 27,810,000 2,015,710 636,540 4,243,600 11,457,720 28,644,300 4,480,181	\$53,000,000 9,363,708 28,644,300 2,076,181 655,636 4,370,908 11,801,452 29,503,629 4,614,586	\$20,807,110 12,493,000 29,503,629 2,138,467 675,305 4,502,035 12,155,495 30,388,738 4,753,024	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083 \$569,737,846 \$82,090,482 \$112,957,929 \$10,087,358 \$3,185,481 \$21,236,543 \$57,338,667 \$143,346,667 \$26,520,481
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure Life Cycle Bldg Life Cycle Furniture Educational Equip Environmental/ADA Technology Infra Technology Devices Security Mobiles	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646 16,705,108	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863 11,742,172 1,900,000 600,000 4,000,000 10,800,000 27,000,000 4,223,000	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738 7,587,491 27,000,000 1,957,000 4,120,000 11,124,000 27,810,000 4,349,690 2,600,000	\$35,415,078 23,644,003 27,810,000 2,015,710 636,540 4,243,600 11,457,720 28,644,300 4,480,181 2,678,000	\$53,000,000 9,363,708 28,644,300 2,076,181 655,636 4,370,908 11,801,452 29,503,629 4,614,586 2,758,340	\$20,807,110 12,493,000 29,503,629 2,138,467 675,305 4,502,035 12,155,495 30,388,738 4,753,024 2,841,090	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,618 \$76,807,110 \$15,318,083 \$569,737,846 \$82,090,482 \$112,957,929 \$10,087,358 \$57,338,667 \$143,346,667 \$26,520,481 \$10,877,430
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure Life Cycle Bldg Life Cycle Furniture Educational Equip Environmental/ADA Technology Infra Technology Devices Security Mobiles Assessments	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646 16,705,108	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863 11,742,172 1,900,000 600,000 4,000,000 10,800,000 4,223,000 500,000	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738 7,587,491 27,000,000 1,957,000 618,000 4,120,000 11,124,000 27,810,000 4,349,690 2,600,000 515,000	\$35,415,078 23,644,003 27,810,000 2,015,710 636,540 4,243,600 11,457,720 28,644,300 4,480,181 2,678,000 530,450	\$53,000,000 9,363,708 28,644,300 2,076,181 655,636 4,370,908 11,801,452 29,503,629 4,614,586 2,758,340 546,364	\$20,807,110 12,493,000 29,503,629 2,138,467 675,305 4,502,035 12,155,495 30,388,738 4,753,024 2,841,090 562,754	\$38,750,595 \$102,509,965 \$41,415,076 \$39,455,665 \$38,778,106 \$76,807,110 \$15,318,083 \$569,737,846 \$82,090,482 \$112,957,925 \$10,087,358 \$3,185,481 \$21,236,543 \$57,338,667 \$143,346,667 \$26,520,481 \$10,877,430 \$2,654,568
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure Life Cycle Bldg Life Cycle Furniture Educational Equip Environmental/ADA Technology Infra Technology Devices Security Mobiles Assessments Property Acquisition	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646 16,705,108 4,100,000	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863 11,742,172 1,900,000 4,000,000 10,800,000 27,000,000 4,223,000 500,000 10,300,000	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738 7,587,491 27,000,000 1,957,000 618,000 4,120,000 11,124,000 27,810,000 4,349,690 2,600,000 515,000 10,609,000	\$35,415,078 23,644,003 27,810,000 2,015,710 636,540 4,243,600 11,457,720 28,644,300 4,480,181 2,678,000 530,450 10,927,270	\$53,000,000 9,363,708 28,644,300 2,076,181 655,636 4,370,908 11,801,452 29,503,629 4,614,586 2,758,340 546,364 11,255,088	\$20,807,110 12,493,000 29,503,629 2,138,467 675,305 4,502,035 12,155,495 30,388,738 4,753,024 2,841,090 562,754 11,592,741	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083 \$569,737,846 \$82,090,482 \$112,957,929 \$10,087,358 \$3,185,481 \$21,236,543 \$57,338,667 \$143,346,667 \$26,520,481 \$10,877,430 \$2,654,568 \$64,684,095
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure Life Cycle Bldg Life Cycle Furniture Educational Equip Environmental/ADA Technology Infra Technology Devices Security Mobiles Assessments Property Acquisition SNAP Projects	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646 16,705,108 4,100,000 10,000,000 12,000,000	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863 11,742,172 1,900,000 600,000 4,000,000 10,800,000 4,223,000 500,000	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738 7,587,491 27,000,000 1,957,000 618,000 4,120,000 4,120,000 27,810,000 4,349,690 2,600,000 515,000 10,609,000 12,730,800	\$35,415,078 23,644,003 27,810,000 2,015,710 636,540 4,243,600 11,457,720 28,644,300 4,480,181 2,678,000 530,450 10,927,270 13,112,724	\$53,000,000 9,363,708 28,644,300 2,076,181 655,636 4,370,908 11,801,452 29,503,629 4,614,586 2,758,340 546,364 11,255,088 13,506,106	\$20,807,110 12,493,000 29,503,629 2,138,467 675,305 4,502,035 12,155,495 30,388,738 4,753,024 2,841,090 562,754 11,592,741 13,911,289	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083 \$569,737,846 \$82,090,482 \$112,957,929 \$10,087,358 \$3,185,481 \$21,236,543 \$57,338,667 \$143,346,647 \$26,520,468 \$10,877,430 \$2,654,568 \$64,684,099 \$77,620,919
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure Life Cycle Bldg Life Cycle Furniture Educational Equip Environmental/ADA Technology Infra Technology Devices Security Mobiles Assessments Property Acquisition	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646 16,705,108 4,100,000	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863 11,742,172 1,900,000 600,000 4,000,000 27,000,000 4,223,000 500,000 10,300,000 12,360,000	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738 7,587,491 27,000,000 1,957,000 618,000 4,120,000 11,124,000 27,810,000 4,349,690 2,600,000 515,000 10,609,000	\$35,415,078 23,644,003 27,810,000 2,015,710 636,540 4,243,600 11,457,720 28,644,300 4,480,181 2,678,000 530,450 10,927,270	\$53,000,000 9,363,708 28,644,300 2,076,181 655,636 4,370,908 11,801,452 29,503,629 4,614,586 2,758,340 546,364 11,255,088	\$20,807,110 12,493,000 29,503,629 2,138,467 675,305 4,502,035 12,155,495 30,388,738 4,753,024 2,841,090 562,754 11,592,741	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083 \$569,737,846 \$82,090,482 \$112,957,929 \$10,087,358 \$3,185,481 \$21,236,543 \$57,338,667 \$143,346,667 \$26,520,481 \$10,877,430 \$2,654,568 \$64,684,095
Northridge Elem Fuquay Varina High Wendell Elem Conn Elem York Elem West Millbrook Mid Wiley Elem Subtotal Renovation Other Projects Public Infrastructure Life Cycle Bldg Life Cycle Furniture Educational Equip Environmental/ADA Technology Infra Technology Devices Security Mobiles Assessments Property Acquisition SNAP Projects Program Contingency	2020 2021 2021 2021 2020 2023	2,000,000 3,677,677 2,000,000	\$82,679,411	2,000,000 4,000,000 \$72,445,646 16,705,108 4,100,000 10,000,000 12,000,000	38,750,595 30,000,000 5,000,000 11,318,083 \$156,646,863 11,742,172 1,900,000 600,000 4,000,000 27,000,000 4,223,000 500,000 10,300,000 12,360,000 8,097,039	4,000,000 37,455,665 33,778,108 3,000,000 \$148,743,738 7,587,491 27,000,000 1,957,000 618,000 4,120,000 11,124,000 27,810,000 4,349,690 2,600,000 515,000 10,609,000 12,730,800 9,012,321	\$35,415,078 23,644,003 27,810,000 2,015,710 636,540 4,243,600 11,457,720 28,644,300 4,480,181 2,678,000 530,450 10,927,270 13,112,724 10,920,055	\$53,000,000 9,363,708 28,644,300 2,076,181 655,636 4,370,908 11,801,452 29,503,629 4,614,586 2,758,340 546,364 11,255,088 13,506,106 8,980,742	\$20,807,110 12,493,000 29,503,629 2,138,467 675,305 4,502,035 12,155,495 30,388,738 4,753,024 2,841,090 562,754 11,592,741 13,911,289 8,202,953	\$38,750,595 \$102,509,965 \$41,415,078 \$39,455,665 \$38,778,108 \$76,807,110 \$15,318,083 \$569,737,846 \$82,090,482 \$112,957,929 \$10,087,358 \$3,185,481 \$21,236,543 \$57,338,667 \$26,520,481 \$10,877,430 \$2,654,568 \$64,684,099 \$77,620,919 \$54,708,972