

| Wake Tech 2012 Building Program | | | | | | | | |
|---|---------------------|--------|----------------------|---------------------|----------------------|--------------|----------------------|----------------|
| Wake Technical Community College Capital Projects | 1/22/2013 | | 4/15/2013 | | 12/2/2013 | | 6/16/2014 | |
| North Campus Building F Classroom Building | 497,235 | Design | \$ 1,779,480 | Design | 24,266,085 | Construction | (75,000) | |
| North Campus Building F Regional Plant | 142,328 | Design | \$ 677,914 | Design | 7,372,926 | Construction | (15,000) | |
| North Campus Building F Parking Deck | 256,581 | Design | \$ 1,339,110 | Design | 15,766,653 | Construction | (50,000) | |
| North Campus Building F Pedestrian Bridges | 103,856 | Design | \$ 694,017 | Design | 6,506,870 | Construction | (10,000) | |
| Renovations of North Campus Buildings A & B | - | | | | | | | |
| Wake Technical Community College Life Cycle Projects | | | | | | | | |
| Roofing Projects | - | | \$ 783,000 | Design/Construction | | | | |
| Elevator Replacements | - | | | | | | | |
| Main Campus Land Acquisition & Parking Lots | - | | | | | | 994,596 | Design |
| North Campus Classroom Building L | - | | \$ 1,964,334 | Design | | | 18,268,786 | Construction |
| North Campus Regional Plants/Skilled Trades | - | | \$ 742,905 | Design | | | | |
| Public Safety Education Campus Phase 3 Renovation | - | | \$ 631,250 | Design | | | 7,175,171 | Construction |
| Public Safety Education Campus Phase 3 Land Acquisition and Parking | - | | \$ 1,702,460 | Design | | | (484,421) | Savings |
| North Campus Classroom Building M | - | | \$ 2,147,966 | Design | | | | |
| North Campus Parking and Roadway Infrastructure | - | | \$ 583,034 | Design | | | 4,714,561 | Construction |
| North Campus Parking Deck | - | | \$ 1,348,797 | Design | | | | |
| RTP Campus Building 1 | - | | | | | | 1,721,788 | Design |
| RTP Campus Building 2 | - | | | | | | 1,721,788 | Design |
| RTP Campus Regional Plant/Shops | - | | | | | | 1,045,200 | Design |
| RTP Campus Infrastructure | | | | | | | | |
| RTP Campus Parking and Roadway Infrastructure | - | | | | | | 735,724 | Design |
| Offsite Road Improvements | - | | | | | | 250,000 | Design |
| Project Management | | | | | | | 150,000 | Project Manag. |
| 2016 - 2020 Master Planning (NEW) | XX | | | | | | | |
| TOTAL | \$ 1,000,000 | | \$ 14,394,267 | | \$ 53,912,534 | | \$ 36,143,193 | |

| Wake Tech 2012 Building Program | Appropriations | | | | | | | |
|---|-------------------|-----------------|----------------------|---------------|------------|--------------|------------|--------------|
| Wake Technical Community College Capital Projects | 2/16/2015 | | 4/20/2015 | | 11/16/2015 | | 4/18/2016 | |
| North Campus Building F Classroom Building | | | | | | | | |
| North Campus Building F Regional Plant | | | | | | | | |
| North Campus Building F Parking Deck | | | | | | | | |
| North Campus Building F Pedestrian Bridges | | | | | | | | |
| Renovations of North Campus Buildings A & B | | | 1,872,873 | Design/Const. | | | | |
| Wake Technical Community College Life Cycle Projects | | | | | | | | |
| Roofing Projects | | | 857,771 | Design/Const. | | | | |
| Elevator Replacements | | | 871,602 | Design/Const. | | | | |
| Main Campus Land Acquisition & Parking Lots | | | 8,551,366 | Construction | | | | |
| North Campus Classroom Building L | | | 728,915 | Construction | 65,000 | Construction | | |
| North Campus Regional Plants/Skilled Trades | | | 14,281,175 | Construction | | | | |
| Public Safety Education Campus Phase 3 Renovation | | | | | | | | |
| Public Safety Education Campus Phase 3 Land Acquisition and Parking | | | | | | | | |
| North Campus Classroom Building M | | | 27,122,725 | Construction | | | | |
| North Campus Parking and Roadway Infrastructure | (100,000) | | 1,075,706 | Construction | | | | |
| North Campus Parking Deck | | | (297,615) | Construction | | | | |
| RTP Campus Building 1 | | | | | | | 40,398,976 | Construction |
| RTP Campus Building 2 | | | | | | | | |
| RTP Campus Regional Plant/Shops | | | | | | | | |
| RTP Campus Infrastructure | | | | | | | | |
| RTP Campus Parking and Roadway Infrastructure | | | 5,621,512 | Construction | 1,000,000 | Construction | | |
| Offsite Road Improvements | | | 2,250,000 | Construction | | | | |
| Project Management | 165,000 | Project Manag. | | | | | | |
| 2016 - 2020 Master Planning (NEW) | 350,000 | Master Planning | | | | | | |
| TOTAL | \$ 415,000 | | \$ 62,936,030 | | | | | |

| Wake Tech 2012 Building Program | | |
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| Wake Technical Community College Capital Projects | | Remaining to Appropriate |
| North Campus Building F Classroom Building | 26,967,800 | - |
| North Campus Building F Regional Plant | 8,178,168 | - |
| North Campus Building F Parking Deck | 17,312,344 | - |
| North Campus Building F Pedestrian Bridges | 6,494,743 | - |
| Renovations of North Campus Buildings A & B | 1,872,873 | - |
| Wake Technical Community College Life Cycle Projects | - | - |
| Roofing Projects | 1,640,771 | - |
| Elevator Replacements | 871,602 | - |
| Main Campus Land Acquisition & Parking Lots | 9,545,962 | - |
| North Campus Classroom Building L | 20,962,035 | - |
| North Campus Regional Plants/Skilled Trades | 15,024,080 | - |
| Public Safety Education Campus Phase 3 Renovation | 8,106,421 | - |
| Public Safety Education Campus Phase 3 Land Acquisition and Parking | 1,218,039 | - |
| North Campus Classroom Building M | 29,270,691 | - |
| North Campus Parking and Roadway Infrastructure | 6,273,301 | - |
| North Campus Parking Deck | 1,051,182 | - |
| RTP Campus Building 1 | 44,816,752 | |
| RTP Campus Building 2 | - | - |
| RTP Campus Regional Plant/Shops | 71,000 | |
| RTP Campus Infrastructure | - | - |
| RTP Campus Parking and Roadway Infrastructure | 9,553,531 | - |
| Offsite Road Improvements | 303,705 | - |
| Project Management | 315,000 | - |
| 2016 - 2020 Master Planning (NEW) | 350,000 | - |
| TOTAL | \$ 210,200,000 | \$ - |