



**Budget and Management Services**  
**Inter-Office Correspondence**

**TO:** David Ellis, County Manager

**FROM:** Michelle Venditto, Budget and Management Services Director

**SUBJECT:** Human Services

The following chart summarizes all budget revisions to the FY2024 Adopted Budget for the fund and function indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: General Fund			Function: Human Services	
REVENUES (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
7/1/2023	Adopted Budget		\$ 95,382,606.00	\$ 95,382,606.00
7/10/2023	Accepts and appropriates \$3,381,306 of state reimbursement, \$436,122 of FY23 liability, and \$1,311,553 of fund balance for county match for medicaid expansion	Multiple	\$ 5,128,981.00	\$ 100,511,587.00
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Department	Amount	Balance
7/1/2023	Adopted Budget		\$ 271,864,988.00	\$ 271,864,988.00
7/10/2023	Accepts and appropriates \$3,381,306 of state reimbursement, \$436,122 of FY23 liability, and \$1,311,553 of fund balance for county match for medicaid expansion	HHS	\$ 5,128,981.00	\$ 276,993,969.00