

BEECH BLUFF COUNTY PARK
BUDGETARY SUMMARY OF PROJECT CONSTRUCTION COST
October 3, 2022

OVERALL PROJECT COSTS

Professional Services (See note 1)	\$	150,000	
Public Art	\$	120,000	
Furniture, Fixtures & Equipment (See note 2)	\$	520,000	
Construction contract (See note 3)	\$	20,090,000	
SUBTOTAL			\$ 20,880,000
Construction Contingency	\$	700,000	
TOTAL PROJECT COST			\$ 21,580,000

PROJECT FUNDING

Beech Bluff County Park funding	\$	14,180,000
Additional PGROS bond funding	\$	7,400,000
TOTAL PROJECT FUNDING	\$	21,580,000
Net Reserve Balance		\$0

Notes

1. Professional services include: construction materials testing and special roof inspections. Design services were previously funded outside of this budget.
2. FFE Includes: Playground equipment, exhibits, furniture and signage
3. Construction contract includes: \$400,000 Value Engineering savings per Post-Bid Addendum