# FY23 Request Overview (originally shared at 5/9/22 BOC Work Session)

- Cash-Funded \$7,500,000
- Bond-Funded \$83,997,000
  - Campus-Wide Renovation & Repair \$3,631,000
  - Campus-Wide Infrastructure \$250,000
  - Strategic Expansion \$80,116,000
- Total Request \$91,497,000



# **Cash-Funded Capital**

#### FY23 Request – **\$7,500,000**

- IT infrastructure expansion
- Uninterrupted power supply (UPS) upgrades
- Audio/Visual classroom upgrades
- Wireless access master plan expansion
- Server and storage upgrades and expansion
- Minor capital
- Facilities alterations



## **Bond-Funded Renovation & Repair Projects**

#### FY23 Request - **\$3,631,000**

- Continued upgrades
- HVAC and electrical upgrades
- Building automation controls upgrades and expansion

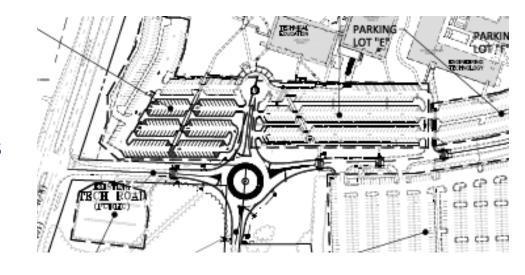




## **Bond-Funded Infrastructure Upgrades Projects**

#### FY23 Request - **\$250,000**

- Continued upgrades
- Site accessibility (ADA) upgrades
- Road modernization & repaving





## **EWS - Central Energy Plant & Site Infrastructure**

**Opening Spring 2023** 

\$64M

14,900 sq. ft. Central Energy Plant

60+ Acres of Site Development

Campus Utilities and Site Infrastructure

Siemens Partnership





# **EWS – Public Safety Simulation Complex**

Opening Spring 2024

\$49M

79,800 sq. ft.

Law Enforcement Simulation, Emergency Medical Services (EMS), Unmanned Aircraft Systems (UAS)

Elizabeth City State U. Partnership





#### **EWS – General Education and Student Services**

Opening Spring 2024

\$69.7M

109,900 sq. ft.

General Education, Labs, Library, Student Services, Campus-wide Support, High School Dual Enrollment, and Food Services





## EWS – Technology 4.0

Opening Spring 2025

\$55.8M

80,000 sq. ft.

Biopharma, Mechatronics, Engineering Technologies, Geomatics, Electronics, and Automation/Robotics

**ECU/NCSU Collaborations** 





## **Future EWS – Public Safety Phase 1A (FY23)**

Opening TBD

\$10.8M

25 Acres

Fire & Rescue Training

