

FY23 Request Overview (originally shared at 5/9/22 BOC Work Session)

- Cash-Funded - \$7,500,000
- Bond-Funded - \$83,997,000
 - Campus-Wide Renovation & Repair - \$3,631,000
 - Campus-Wide Infrastructure - \$250,000
 - Strategic Expansion - \$80,116,000
- Total Request - \$91,497,000

Cash-Funded Capital

FY23 Request – **\$7,500,000**

- IT infrastructure expansion
- Uninterrupted power supply (UPS) upgrades
- Audio/Visual classroom upgrades
- Wireless access master plan expansion
- Server and storage upgrades and expansion
- Minor capital
- Facilities alterations

Bond-Funded Renovation & Repair Projects

FY23 Request - **\$3,631,000**

- Continued upgrades
- HVAC and electrical upgrades
- Building automation controls upgrades and expansion



Bond-Funded Infrastructure Upgrades Projects

FY23 Request - **\$250,000**

- Continued upgrades
- Site accessibility (ADA) upgrades
- Road modernization & repaving



EWS - Central Energy Plant & Site Infrastructure

Opening Spring 2023

\$64M

14,900 sq. ft. Central Energy Plant

60+ Acres of Site Development

Campus Utilities and Site
Infrastructure

Siemens Partnership



EWS – Public Safety Simulation Complex

Opening Spring 2024

\$49M

79,800 sq. ft.

Law Enforcement Simulation,
Emergency Medical Services (EMS),
Unmanned Aircraft Systems (UAS)

Elizabeth City State U. Partnership



EWS – General Education and Student Services

Opening Spring 2024

\$69.7M

109,900 sq. ft.

General Education, Labs, Library,
Student Services, Campus-wide
Support, High School Dual
Enrollment, and Food Services



EWS – Technology 4.0

Opening Spring 2025

\$55.8M

80,000 sq. ft.

Biopharma, Mechatronics,
Engineering Technologies,
Geomatics, Electronics, and
Automation/Robotics

ECU/NCSU Collaborations



Future EWS – Public Safety Phase 1A (FY23)

Opening TBD

\$10.8M

25 Acres

Fire & Rescue Training

