



Wake County

301 South McDowell Street
Raleigh, NC

Meeting Minutes Board of Commissioners

Monday, August 15, 2016

2:00 PM

Wake County Justice Center

Meeting Called to Order: Chairman James West

Rollcall

Present: 6 - Chairman James West, Commissioner John D. Burns, Commissioner Matt Calabria, Commissioner Jessica Holmes, Commissioner Caroline Sullivan, and Commissioner Betty Lou Ward

Absent: 1 - Vice-Chair Sig Hutchinson

Others Present: Jim Hartmann, County Manager; Scott Warren, County Attorney; Denise Hogan, Clerk to the Board; Yvonne Gilyard, Deputy Clerk to the Board; David Ellis, Deputy County Manager; Johnna Rogers, Deputy County Manager

Pledge of Allegiance

Invocation: Commissioner Caroline Sullivan

Chairman West said Vice-Chair Hutchinson was unable to attend today's meeting and had an excused absence.

Items of Business

1. [Approval of Agenda](#)

Commissioner Burns moved, seconded by Commissioner Ward, to approve the agenda. The motion carried by the following vote:

Aye: 6 - Chairman West, Commissioner Burns, Commissioner Calabria, Commissioner Holmes, Commissioner Sullivan, and Commissioner Ward

Absent: 1 - Vice-Chair Hutchinson

2. [Approval of the Minutes of the August 1, 2016 Regular Meeting](#)

Commissioner Ward moved, seconded by Commissioner Sullivan, to approve the Minutes of the August 1, 2016 Regular Meeting. The motion carried by the following vote:

Aye: 6 - Chairman West, Commissioner Burns, Commissioner Calabria, Commissioner Holmes, Commissioner Sullivan, and Commissioner Ward

Absent: 1 - Vice-Chair Hutchinson

3. [Recognition of Recent Awards](#)

Attachments: [Final Awards Item 8-15-16.docx](#)

Mr. Hartmann said since 1970, the annual National Association of Counties (NACo) Achievement Awards Program has recognized innovative county government initiatives. This year, Wake County received seven NACo Achievement Awards in four different categories. He said staff is recognizing those winning initiatives and the employees responsible for them.

Community Services: Guiding Our Patrons to their Next Great Book

Mr. Hartmann said as part of an overhaul of adult services intended to enhance existing services and design new programs, Public Libraries implemented a comprehensive new strategy aimed at helping adult readers find their next great book. The revamped readers' advisory services were tremendously successful in increasing patron participation and engagement, and as a result, Wake County Public Libraries were again recognized for excellence in NACo's Libraries category. He said the new strategy also enabled library staff to establish and implement system-wide merchandising standards and a training program, which has been presented upon request to other libraries in North Carolina.

The board acknowledged Mr. Michael Wasilick, Wake County Library Director; Mr. Dan Brooks, Librarian; Ms. Amy Funderburk, Librarian; Ms. Teresa Lynch, Library District Manager; Ms. Yvonne Allen, Librarian; Ms. Andrea Pearlstein, Librarian; and Ms. Elena Owens, Librarian.

Environmental Services: Happy Trails Christmas Tree Recycling Program

Mr. Hartmann said fresh-cut Christmas trees become the centerpiece of many homes during each holiday season. But once these trees start to dry out and shed their needles, they quickly accumulate at county landfills. He said the county's Happy Trails Tree Recycling Program has shown that Christmas trees still have much more to offer long after the holiday season ends. Rather than sending thousands of biodegradable trees to be buried in landfills, the Happy Trails Program encourages residents to drop them off at designated convenience centers and county parks. The trees are then recycled into mulch that is used on park trails throughout the county. He said that since 2012, the Happy Trails Program has collected nearly 18,000 Christmas trees, and provided approximately 347 tons of nutrient-rich, aroma-filled mulch to improve Wake County's park trails.

The board acknowledged Mr. Roy Baldwin, Solid Waste Facilities Manager, and the Solid Waste Management Division for this beneficial program, which was recognized by NACo for achievement in the Environmental Protection and Energy category.

Environmental Services: Managing Stormwater

Mr. Hartmann said the Environmental Protection and Energy category was also recognized for excellence in Environmental Services' approach to managing stormwater. He said because our communities are subject to several different state and local stormwater ordinances, managing stormwater in Wake County requires an innovative approach. He said Environmental Services developed a new, comprehensive Stormwater Hybrid Design Tool to streamline development submittals. Use of the tool makes it easier to ensure compliance with multiple stormwater regulations, resulting in time and cost savings for customers. Mr. Hartmann congratulated Environmental Services on this award, and the efforts to improve the way staff works with the public to protect water quality in Wake County and beyond.

The board acknowledged Ms. Melinda Clark, Wake County Watershed Manager, and Ms. Jennifer Mitchell, Environmental Consultant, who are representing the Watershed Management department.

Environmental Services: VetPac Shelter Medicine Certificate Program

Mr. Hartmann said the Animal Center's shelter team earned an

Achievement Award in the County Administration and Management category for the VetPac Shelter Medicine Certificate Program. He said the Animal Center's partnership with the North Carolina State University Pre-Veterinary Club provides students with at least 50 hours of hands-on animal husbandry, animal preventative medicine and veterinary medicine experience in the shelter. In return, the shelter benefits from several sets of extra hands to help get the job done. Mr. Hartmann said since January 2014, 48 students have completed the certificate program for a total of 2,100 hours of hands-on experience. These future veterinarians enter vet school with a thorough understanding of animal shelter operations and real-world experience with pet overpopulation.

The board acknowledged Ms. Ashley Williams, Animal Center Manager; Dr. Sandra Strong, Chief Veterinarian; and Ms. Brittany O'Neal, Animal Health Care Technician.

Environmental Services: Novel Approach to Animal Hoarding Cases

Mr. Hartmann said the Animal Center's shelter team was also part of the county's animal hoarding response team, which earned Environmental Services a second Achievement Award in the County Administration and Management category. The response team includes animal control officers, a veterinary team, a shelter team and transfer partners, as well as an assigned Assistant District Attorney with specific knowledge about animal law. The partnership of these teams is the basis for the county's proactive plan for responding to large-scale excessive animal cases, which can quickly tax agency resources. This approach serves to address both the animal and human welfare challenges associated with animal hoarding cases. He said in the past year, the Animal Center has implemented this plan in response to six cases involving a total of 100 animals, including 65 cats, 34 dogs and one bird. For these six cases, the Animal Center's proactive planning helped achieve a 92% live release rate, with 43% of the animals being placed with transfer partners.

The board acknowledged Ms. Karen Rogers, Animal Center Manager; Mr. Ryan Walker, Animal Control Officer; and Ms. Cindy Lynch, Animal Rescue Coordinator.

Environmental Services: Public Landfill Tour Program

Mr. Hartmann said NACo has recognized the Solid Waste Management Division's Public Landfill Tour Program for achieving excellence in the Civics Education and Public Information category. He said the Solid Waste Management Division aims to raise awareness of waste-related issues by providing free public tours of the South Wake Landfill. He said the tours are an important part of Wake County's waste reduction and education efforts and help residents realize that when they roll their carts to the curb, their trash doesn't just disappear. He said more than 460 Wake County residents have toured the South Wake Landfill to date.

After completing the tour, attendees have a better understanding of how Wake County's solid waste management program serves to safeguard public health and the environment. The tour also inspires attendees to take action to reduce their waste, with nearly 90% of surveyed attendees indicating they would do their part to reduce, reuse and recycle.

The board acknowledged Ms. Sara Davarbakhsh, Environmental Program Coordinator, for this NACo Achievement Award.

Geographic Information Services and Environmental Services: Drop Off Locator - An Application to Locate Recycling & Disposal Facilities

Mr. Hartmann said NACo recognized the Wake County Drop Off Locator with an Achievement Award in the Civics Education and Public Information category. The Wake County Drop Off Locator is a mobile friendly application that allows users to quickly and easily research disposal and recycling options based on location, material and hours of operation. It also provides driving directions from the user's current location to their facility of choice. The app was created by Wake County's Solid Waste Management and Geographic Information Services divisions, in collaboration with an app developer from the City of Raleigh. Prior to the development of this mobile app, this information was only available to citizens as a table of information on a website that was not designed for viewing on mobile devices.

Mr. Hartmann congratulated Solid Waste Management and GIS staff on this recognition of achievement and for developing a tool that allows us to better serve our citizens and promotes environmental stewardship in Wake County.

The board recognized Mr. Fred Barton, Information Technology Engineer; Ms. Carter Vickery, Information Services Supervisor; and Ms. Meghan Baldwin, Administrative Services Coordinator II.

4. [Retiree Recognition](#)

Attachments: [Item Summary.docx](#)
 [Kenneth Bogier Bio.docx](#)
 [Barry Mooneyham Bio.docx](#)
 [Lester Scarboro Bio.docx](#)
 [Debra Turner Bio.docx](#)
 [Alice Wilkerson Bio.docx](#)

Mr. Hartmann presented the following employees with plaques commemorative to their service with Wake County:

Mr. Kenneth Bogier, Sheriff's Department, 26 years of service
Mr. Barry Mooneyham, Community Services, 26 years of service
Mr. Lester Scarboro, General Services Administration, 28 years of service
Ms. Debra Turner, Human Services, 30 years of service
Ms. Alice Wilkerson, Accountant, Human Services, 25 years of service

Mr. Bogier thanked the Board of Commissioners for acknowledging him. He recognized the department staff that were present to honor him. He recognized and thanked his spouse Retha for standing by his side through his employment. He said that he appreciates all the staff that supported him through his career. He said that he is proud of his children that encouraged him to receive the recognition.

Chairman West said that Wake County has great employees that have achieved the concept of excellence. Wake County has great employees.

Public Comments

No one came forward for public comments.

Consent Agenda

Commissioner Holmes moved, seconded by Commissioner Ward, to approve the consent agenda. The motion carried by the following vote:

Aye: 6 - Chairman West, Commissioner Burns, Commissioner Calabria, Commissioner Holmes, Commissioner Sullivan, and Commissioner Ward

Absent: 1 - Vice-Chair Hutchinson

5. [Interlocal Agreement with North Carolina State University Regarding the Use and Support of the Wake County 800 MHz Trunked Radio System for Interoperable Public Safety Communications](#)

Attachments: [NC STATE ECC BOCC 2016 Item Summary](#)
[NC STATE INTERLOCAL AGREEMENT 800 MHZ \(01-07-2016\)](#)
[NCSU Final](#)

Commissioner Holmes moved, seconded by Commissioner Ward, that the Board of Commissioners authorize the County Manager to execute an ILA between Wake County and North Carolina State University regarding the use and support of the Wake County 800 MHz trunked radio system for interoperable public safety communications. The motion carried by the following vote:

Aye: 6- Chairman West, Commissioner Burns, Commissioner Calabria, Commissioner Holmes, Commissioner Sullivan, and Commissioner Ward 6

Absent: 1 - Vice-Chair Hutchinson

6. [Co-Location License Agreement with the Federal Bureau of Investigation](#)

Attachments: [FBI Request BOCC Agenda Item 081516 RevA](#)
[DOJ FBI COLO Request Final 02.18.16](#)
[BOA FBI STANDARD RIDER 52914 Wake Forest](#)
[BOA FBI STANDARD RIDER 52914 Kitt Creek](#)

Commissioner Holmes moved, seconded by Commissioner Ward, that the Board of Commissioners authorize the County Manager to execute a Co-Location License Agreement with the Federal Bureau of Investigation, allowing placement of a VHF antenna for their communications purposes on two Wake County 800 MHz Towers. The motion carried by the following vote:

Aye: 6- Chairman West, Commissioner Burns, Commissioner Calabria, Commissioner Holmes, Commissioner Sullivan, and Commissioner Ward 6

Absent: 1 - Vice-Chair Hutchinson

7. [Acceptance of Federal Historic Preservation Fund Grant of \\$13,500 for the Wake County Historic Preservation Commission](#)

Attachments: [Grant 2016 ItemSummary.docx](#)
 [Budget Memo - FY 2017 Grants Fund.pdf](#)

Commissioner Holmes moved, seconded by Commissioner Ward, that the Board of Commissioners accept grant funding totaling \$13,500 and approves the appropriate budget revisions. The motion carried by the following vote:

Aye: 6- Chairman West, Commissioner Burns, Commissioner Calabria, Commissioner Holmes, Commissioner Sullivan, and Commissioner Ward 6

Absent: 1 - Vice-Chair Hutchinson

8. [Settlement of 2015 Property Tax Collections by the Tax Collector, Charge of 2016 Tax Collections to the Tax Collector](#)

Attachments: [Annual Settlement Agenda Item 2015-2016](#)
 [Annual Settlement Report for Personal Property](#)
 [Annual Settlement Report for Real Property](#)
 [Annual Settlement Collection Summary](#)
 [Special District Collection Report](#)
 [County Tax Collection Report](#)
 [County Billing Summary Report \(LE5\)](#)
 [Fire District Billing Summary Report \(LE5\)](#)

Commissioner Holmes moved, seconded by Commissioner Ward, that the Board of Commissioners accept and approve the settlement of the tax collector, credits him for taxes collected for the preceding fiscal year, credits him with releases duly allowed by the governing body for the preceding fiscal year, charges him with all collections for the current fiscal year and duly enters the settlement and charge into the minutes. The motion carried by the following vote:

Aye: 6- Chairman West, Commissioner Burns, Commissioner Calabria, Commissioner Holmes, Commissioner Sullivan, and Commissioner Ward 6

Absent: 1 - Vice-Chair Hutchinson

Regular Agenda

9. [Public Hearing on Proposed Land Use Plan Amendment 02-16 to Amend the Fuquay-Garner Area Land Use Plan Map to Reclassify 116.13 Acres from Residential](#)

[Less Than 1.5 Units an Acre to Residential 1-4 Units an Acre](#)

Attachments: [ItemSummary02-16.docx](#)
[Powerpoint 02-16.pptx](#)
[LUPA 02-16 Application.pdf](#)
[LUPA02-16 Staff Report.doc](#)
[LUPA 02-16 Aerial Map](#)
[FV-G Land Use Plan Map.pdf](#)
[GarnerCompPlan& Matrix.pdf](#)
[CAMPO NC 540 Map & Chart.pdf](#)
[LUPA02-16 Emails.pdf](#)
[PB Minutes 7-13-2016.docx](#)
[LUPA 02-16 ResolutionDraft.docx](#)

Mr. Bryan Coates, Wake County Planner, said the applicant Mr. Donnie Adams, Adams and Hodge Engineering, was present to answer questions. Mr. Coates said that the Land Use Plan Amendment 02-16 is to reclassify 116 acres in order to construct a more dense subdivision than the Land Use Plan allows. He said the applicant would like to construct a walkable community with sidewalks and community amenities. He said the plan is a two step process which would involve the land use amendment for the Fuquay-Varina Garner plan. The next step would involve the rezoning which would come back before the Board of Commissioners with site details. He said Land Use Plan Amendments can be made by landowners, municipalities, Wake County Planning staff, and the Board of Commissioners and may include text amendments, general classification map amendments, area plan land classifications, and expansion of activity centers. He shared a map of the Garner Land Use Plan. He shared background information.

- Land Use Plan classifies Cleveland School Road area as Residential 1.5 units or less
- Amendment includes two parcels, totaling 116 acres
- Location is roughly 1.5 miles from Interstate 40
- Nearby development in Johnston County includes a mix of residential and commercial properties

Mr. Coates said that the Johnston County development includes large scale commercial sites as well as a residential mix. The future NC 540 is planned north of the Land Use Plan Amendment and will connect with Interstate 40 in Johnston County. He shared the goals of the land use plan.

Goal #1-guide growth throughout the County in conjunction with affected local governments

- Amendment parcels are located within the Town of Garner's Long Range Urban Services Area
- Town of Garner Comprehensive Growth Plan has the parcels classified as Secondary Residential which allows for 1 to 2.5 units/acre with municipal services
- Development within Johnston County is much more suburban in pattern, influenced by the interchange with NC 42 and Interstate 40 located 1.5 miles east

Goal #2- Encourage growth close to municipalities to take advantage of existing and planned infrastructure, such as transportation, water and sewer facilities

- Town of Garner has no municipal services nearby at this time, applicant plans to use a community well and sewer on site, systems will be designed to municipal standards, possible connection in the future.
- Johnston County does have a waterline along Cleveland School Road that serves nearby residential developments.
- Community water and sewer systems approved by NC Department of Environmental Quality

Goal #3 Encourage the development of communities which provide adequate land for anticipated demands, in a pattern which allows a mixture of uses.

- Land Use Plan contains of mix of residential densities
- Growth pressure is coming from Johnston County development and location to nearby and future highways
- Area will urbanize as growth continues within the region
- Future NC 540 Interchange at NC 50 (Benson Road)

Mr. Coates said a community meeting was held on July 21, 2016 hosted by the applicant Mr. Donnie Adams. He said the Town of Garner Planning staff at this time is not taking a position on Land Use Plan Amendment 02-16. He said Wake County Planning placed Land Use Plan Amendment signs along Cleveland School Road. He said there were five responses and all of them wanted information. Mr. Coates said the applicant has stated that they will be submitting a rezoning application that includes a traffic impact analysis.

Mr. Coates shared the findings.

- 1) The amendment is classified as Residential (less than 1.5 units per acre) in the Fuquay-Garner Area Land Use Plan.
- 2) The proposed amendment is located within the Town of Garner's

Long Range Urban Services Area.

- 3) The Fuquay-Garner Area Land Use Plan contains many areas that utilize the Classification of 1-4 units an acre
- 4) The area is appropriate to be classified Residential 1-4 units per acre with its proximity to highways and nearby commercial areas
- 5) The Town of Garner Planning staff has not taken a position on LUPA 02-16 at this time.
- 6) The applicant has stated they will be submitting a rezoning application with Wake County in the near future.

Commissioner Ward asked why the Town of Garner does not have a recommendation of approval. Mr. Coates said the town has not taken a position on LUPA 02-16 at this time.

Commissioner Ward asked Mr. Adams, the applicant, to come forward. She asked why the water lines from Johnston County would not be connected. He said the developer reached out to Johnston County and they were not in favor of a water line extension. He said Old North State Utilities desires to purchase water from the Johnston County. Mr. Adams said there would be community water and above ground tanks in the neighborhood. Commissioner Ward expressed her concern about a Wake County community in north Raleigh that had a lack of water because of a community system that was installed. She encouraged the developer to work with Johnston County to get water lines extended into this neighborhood.

Chairman West opened the public hearing.

No one came forward

Chairman West closed the public hearing.

Commissioner Burns asked about the community water system and whether it would pose future issues for the residents in the neighborhood to upgrade or resupply. Mr. Adams said that Environlink would monitor the water system and whether there would be waste treatment on site. He said Environlink would work with the state and the county to make sure the system was permitted and designed properly. Commissioner Burns asked whether there would be community septic or sewer and would it be treated on site. Mr. Adams said there would be a treatment plant and there would be pipes installed through the neighborhood to provide clean water and irrigation throughout the neighborhood and open space areas. Commissioner Burns asked if there are cluster homes proposed in order to have open space. Mr. Adams said there would be cluster homes in addition to open space.

Commissioner Burns expressed his concern that the amendment of the Fuquay-Garner Area Land Use Plan allows development patterns of Johnston County to change Wake County's Land Use Plan. He

expressed his concern with the open space and water issues. Mr. Coates said that development pressure exists and the future I-540 is proposed less than a half mile from the site.

Commissioner Sullivan asked about the Town of Garner not taking a position on the resolution amending the Fuquay-Garner Area Land Use Plan. Mr. Coates said there was not a position by the Town of Garner, and that town officials would like to learn more about the community sewer system and future density of the area.

Commissioner Burns asked about how many units were proposed. Mr. Adams said 300 units were proposed for the 116 acres.

Commissioner Ward said that she was uncertain that the board was ready to vote on the resolution because of the concerns raised about the water and sewer and the fact that the Town of Garner is not taking a position.

Chairman West asked if open space is consistent with common space. Mr. Coates said that staff concludes that the density is consistent for four units per acre. He said the applicant has stated that they will be submitting a rezoning application with Wake County in the near future.

Commissioner Burns asked which school district the development would be located and whether there is capacity. Ms. Betty Parker, Real Estate Services, Wake County Public Schools, said that the proposed E49 school or a southern Fuquay-Varina school would be the assignment. She said the Bryan Road Elementary School is the current assignment.

Commissioner Ward asked about the size of the homes. Mr. Adams said the homes would be between 2,500-3,500 square feet with sidewalks, a clubhouse, and pool. He said the community would have walkable sidewalks in front of the homes and the northern portion of the property would have walking trails.

Commissioner Calabria said if the board chooses to delay the amendment, that he would want an update on the potential questions from the Town of Garner.

Commissioner Holmes asked if there would be implications if the board chooses to defer a vote. Mr. Adams said that the developer is eager to speak with the Town of Garner and answer their questions.

Mr. Coates said staff recommends approval of the amendment in accordance with the Land Use Plan Amendment 02-16. The water and sewer systems are similar to Rockbridge and Hasentree subdivisions in Raleigh.

Mr. Alan Swanstrom, Chairman, Wake County Planning Board, said there were similar concerns by the Wake County Planning Board about the sewage system for the neighborhood. He said the development will be prime for development because of I-540. He said part of the parcel will have a spray field and if the Town of Garner extends water and sewer then the density could be increased on the parcel. He said there would be opportunity for density for the Town of Garner. He said a ground water assessment would take place before the rezoning. Mr. Swanstrom said that when the town extends water and sewer in the future, the spray field will no longer be needed. The Wake County Planning Board voted 8-0 to approve to land use amendment.

Commissioner Burns said if I-540 drives all development areas then there will be a highly densified county. He said that this may set a precedence that if you live near a I-540 interchange that the land use amendment can be changed. Mr. Swanstrom said that I-540 interchanges will be make development more attractive.

Commissioner Ward said that spray fields have failed through the years. Mr. Adams said that the waste system is an improvement over previous systems. He said there would be an onsite waste treatment facility which will be a benefit to the residents.

Commissioner Calabria said if the board makes a decision today that process moves forward, but the site details are forthcoming. Mr. Coates said the site details would come back before the board at a future meeting.

Chairman West asked if the development would compliment other subdivisions. Mr. Coates said that one to four units per acre are traditional for many neighborhoods in Wake County.

Commissioner Ward asked if conversations with other developers have been had about low pressure fields and the challenges. Mr. Adams said that he has confidence in Environlink and their work, and the amendment of the Land Use Plan.

Mr. Eric Green, Wake County Wastewater Manager, said the AQUA system is different than this system. There would be spray fields and they would not be like the low pressure pipe systems. The systems are designed with minimal failure. He said there would be reused water available for the neighborhood.

Commissioner Burns said that he will scrutinize the information that will be presented to the board about the future rezoning of the site. He said that he is encouraged about reuse and open space that is part of

development.

Commissioner Sullivan asked for an update when the Town of Garner provides feedback.

Commissioner Ward asked the name of the developer. He said that Mr. Jack Carlyle is the developer.

Commissioner Holmes moved, seconded by Commissioner Ward, that the Board of Commissioners holds a public hearing and adopt the attached resolution amending the Fuquay-Garner Area Land Use Plan in accordance with Land Use Plan Amendment 02-16. The motion carried by the following vote:

Aye: 6 - Chairman West, Commissioner Burns, Commissioner Calabria, Commissioner Holmes, Commissioner Sullivan, and Commissioner Ward

Absent: 1 - Vice-Chair Hutchinson

10. [Land Acquisition for a High School Site in the Southwestern Wake County - Apex/Holly Springs Area \(H-12\) - Third Reading](#)

Attachments: [Land Acquisition - 3rd Reading 9-6-16.docx](#)
[Third Reading Presentation H-12 9-6-2016 draft.pdf](#)

Ms. Betty Parker said the H-12 site acquisition was considered in the planning of CIP 2013. She said due to the significant growth in southwestern Wake County Apex/Holly Springs area, this site is identified for land acquisition funding in CIP 2013. She shared maps of the high school target circles, student density, H-12 target area, aerial view and preliminary concept plan. Ms. Parker said that staff would work to acquire the land to the north. She said that currently the land owner does not want to sell the property. She shared information about the land acquisition comparison.

Commissioner Burns asked if the price per acre includes that some of the land is unbuildable. Ms. Parker said that was correct.

Commissioner Burns asked about the 50 foot drop on the property. Ms. Parker said a retaining wall will be needed. She said everything but the vertical structures are included in the price. Commissioner Burns asked about the terms of the contract and the consequences of the delay for approval. Ms. Parker said that site is land banked and extensions could be negotiated if necessary. Ms. Parker said there are limited sites in that area and sewer is available for this site.

Commissioner Burns expressed his concern about placing students on a site that is not buildable. He said developers are eager to buy land because of I-540 and suggested other options without a football stadium

should be researched. He said the design of the school may not be sufficient if every school is expected to have the same amenities. Commissioner Burns asked for the closing date for the site. Ms. Parker said that closing is scheduled for mid-September.

Commissioner Holmes said that she understands the need for a school in the area. She asked if there are any other homes on the land to the north. She asked if there is reason for the land owner to the north not to sell. Ms. Parker said that the owner has lived there for a long time and does not want to sell.

Commissioner Calabria asked if there had been a decision about the use of the Crooked Creek property. Ms. Parker said that there will be a recommendation coming forward to the board regarding that land for a potential elementary school.

Commissioner Calabria asked about how the board can become engaged in discussions about the finality of potential properties for future sites. Ms. Parker said the Board of Education reviews the sites on a case-by-case basis and she will pass this along to leadership.

Commissioner Holmes asked about the terms for delaying the item. Ms. Parker said negotiations of extension could be discussed with the current owner.

Commissioner Sullivan asked if the price comparison could be made with the useable portion of the property to make the process consistent.

Chairman West asked for a plan and vision to be brought forward.

Mr. Mark Edmondson, Wake County Facilities, Design, and Construction, said the Facilities Core Team has had discussion about the items that are brought before the board. He said that the core team will bring a full report at the next meeting if needed.

Commissioner Calabria asked about the negative implications of the mid-September closing. Ms. Parker said the extension should not pose and issue.

Ms. Parker said the Core Team would have offline discussions to identify the issues related to the proposal.

Commissioner Burns moved, seconded by Commissioner Ward, that the Board of Commissioners defer consideration of action for this item until the September 6, 2016 meeting. The motion carried by the

following vote:

Aye: 6 - Chairman West, Commissioner Burns, Commissioner Calabria, Commissioner Holmes, Commissioner Sullivan, and Commissioner Ward

Absent: 1 - Vice-Chair Hutchinson

Other Business

Commissioner Ward asked for an update about the dog daycare facility scheduled to be built on Six Forks Road. Mr. Scott Warren, County Attorney, said that the facility was a unanimous decision approved by the Wake County Board of Adjustment. He said after the approval of the minutes, there is a 30 day time frame for the petitioner response. Mr. Warren said only the superior court judge could reverse the decision. Commissioner Ward said there are neighbors around the facility that are upset about the decision.

Commissioner Burns said he received calls about the status of Crabtree Park and the biking trails. He asked for an update at a future meeting

Chairman West said that he attended the recent North Carolina Association of County Commissioner's Conference along with Commissioner Ward and Holmes. He announced that new Association President is Fred McClure from Davidson County and the focus in the coming year will be jails, and mental health and substance abuse initiatives.

He reported that the North Carolina Association of Black County Commissioners requested that he make a report to them about the association staying true to its mission. He said that he made a presentation before the group at the conference.

Closed Session

Mr. Warren stated that there was a need for a Closed Session and the motion was pursuant to N. C. G. S. 143-318. 11 (a) (3) (4) to discuss matters related to the location or expansion of industries or other businesses in the area served by Wake County including the agreement on a tentative list of economic development incentives that may be offered by Wake County in negotiations.

The meeting went into recess and the meeting reconvened.

Commissioner Burns moved, seconded by Commissioner Calabria, to

go into Closed Session. The motion carried by the following vote:

Aye: 6 - Chairman West, Commissioner Burns, Commissioner Calabria, Commissioner Holmes, Commissioner Sullivan, and Commissioner Ward

Absent: 1 - Vice-Chair Hutchinson

Adjourn

Commissioner Sullivan moved, seconded by Commissioner Burns to Adjourn the meeting. The motion carried by the following vote:

Aye: 5 - Chairman West, Commissioner Burns, Commissioner Calabria, Commissioner Sullivan, and Commissioner Ward

Absent: 2 - Vice-Chair Hutchinson, and Commissioner Holmes

Respectfully submitted,

Denise M. Hogan, NCCCC
Clerk to the Board
Wake County Board of Commissioners



Legislation Details (With Text)

File #: 16-348

Type: Items of Business **Status:** Agenda Ready

On agenda: 8/15/2016 **In control:** Board of Commissioners

Title: Approval of Agenda

Final action:

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
8/15/2016	1	Board of Commissioners	accepted	Pass

Approval of Agenda



Legislation Details (With Text)

File #: 16-354
Type: Items of Business
Status: Agenda Ready
In control: Board of Commissioners
On agenda: 8/15/2016
Final action:
Title: Recognition of Recent Awards
Sponsors:
Indexes:
Code sections:
Attachments: [Final Awards Item 8-15-16.pdf](#)

Date	Ver.	Action By	Action	Result
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Recognition of Recent Awards

That the Board of Commissioners recognizes recent award winners



Legislation Details (With Text)

File #: 16-343

Type: Items of Business **Status:** Agenda Ready

In control: Human Resources

On agenda: 8/15/2016 **Final action:**

Title: Retiree Recognition

Sponsors:

Indexes:

Code sections:

Attachments: [Item Summary.pdf](#)
[Kenneth Bogier Bio.pdf](#)
[Barry Mooneyham Bio.pdf](#)
[Lester Scarboro Bio.pdf](#)
[Debra Turner Bio.pdf](#)
[Alice Wilkerson Bio.pdf](#)

Date	Ver.	Action By	Action	Result
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Retiree Recognition

That the Board of Commissioners recognizes upcoming retirees for their years of service to the County

Kenneth Bogier
Detention Officer (Master)
Sheriff's Department

Officer Kenneth Bogier began working as a Detention Officer for the Wake County Sheriff's Office on March 15, 1990. During his career with the Sheriff's Office, he has been a part of each growing phase of the Detention Division.

At the beginning of his employment, Officer Bogier worked at the Wake County Jail. At that time, the Jail was located on the 5th floor of the Wake County Courthouse. Since then he has worked at every Wake County Detention Facility. He was assigned to the Wake County Annex, the Public Safety Center and the Detention Center.

Over the years, he worked in numerous areas of Detention, including booking and bonding, property, and also as a school officer for the John H. Baker Jr. High School.

In February 2006, Officer Bogier successfully completed the Armed Transportation School. In April of that year he took an assignment as a Court Transport Officer, where he worked until August 2006. He then moved to the Armed Transportation Unit where he has worked for the last ten years and will retire from this position.

Officer Bogier will retire on September 1 with 26 years of service. In retirement he plans to work with Retha, his wife of 24 years, at their IT Consulting Company. He also plans to spend time with his two children.

Please join me in congratulating Officer Bogier on his retirement.

Barry Mooneyham
Building Inspections Director
Community Services

Barry began work with Wake County as a General Inspector in 1990. By July 1991 he had achieved all three levels of certification as a Building Inspector and by 1993 earned his Fire Inspector certificate. Barry also holds four Inspector certificates from the International Code Council and assisted the Council as a member of the Administrative Code Rules Committee for four years.

In 1996 he switched from the Field Inspections team to Plan Review where he was exposed to a broad array of development processes and programs. In 1999 he took the position of Plan Review Chief and in 2000 the position was expanded to include the Permitting section for one and two family dwellings. He was the Permits and Plan Review Administrator for the next six years.

In 2006 he was appointed to the position of Director of Inspections/Development/Permits and Plans which later merged with the Planning Department to form Planning Development and Inspections. Barry directed the Inspections Group and guided them through the recession years and back to the current growth in the development industry.

Over the years, Barry established valuable relationships with municipal partners, the Homebuilders Association, the development community, his staff and peers. These relationships were valuable to the success of the division under his leadership.

In retirement, Barry plans to spend time at his Oak Island cottage, fish, ride his motorcycle, work in his woodshop, travel, and spend time with his family, friends and four grandsons.

Please join me in congratulating Barry on his retirement.

Lester Scarboro
Master Mechanic
General Services Administration

Lester Scarboro's automotive career began long before he was led to Wake County. He spent over 20 years building his experience that spanned from Farmville, Virginia to Raleigh, NC. He not only worked for several dealerships but also as an automotive instructor teaching high school and college students.

In June 1988, Lester was hired as a Vehicle Mechanic II for Wake County. He was selected to be the Lead Mechanic to start up the newly created Fleet Operations division. Over the next 28 years, Lester worked alongside many new mechanics, managers and directors. He worked in a shop that has been transformed during the years into an efficient, high tech and nationally acclaimed operation. He has seen Wake County's fleet triple in size.

From the beginning Lester has been a constant presence in keeping our Law Enforcement, EMS, service staff and citizens safe on the road. Over the course of his career, Lester has worked on over 20,000 vehicles for Wake County. Lester has maintained a solid and steady career in his current Master Mechanic position and has been a faithful and dependable icon at Fleet Operations for his fellow coworkers and customers.

Please join me in congratulating Lester on his retirement.

Debra Turner
Nurse
Human Services

Debbie came to work in 1981 as a field nurse for the Wake County Health Department. She worked on a team with four other nurses making home visits, including maternal child health and home health in the Southeast Raleigh, Garner, Cary and Apex areas. She was the school health nurse for Cary Elementary and East Cary Middle Schools. This team ran a clinic out of an apartment in Walnut Terrace offering Child Health, Maternal Health and STD services operating primarily by standing orders.

Between August 1985 and May 1990, she performed contract work as a field nurse then returned to work as a permanent part-time employee working for Health Check doing physical assessments on women and men. After that program dissolved in 1993, she moved to Women's Health and worked as the Breast and Cervical Tracking Nurse. In 1996 she went to Clinic E working primarily in Refugee Health but also Immunization and Tuberculosis Control. Debbie began working full time in 2006 in the TB Clinic with her primary responsibility being in contact investigation.

Debbie received the Public Health Nurse Outstanding Achievement Award from the NC Refugee Program in 1999. She is passionate about public health and cares about her patients.

Debbie will retire on September 1 with 31 years of service. She plans to spend more time with her family and pursue work with the TB Duke Study Program.

Please join me in congratulating Debbie on her retirement.

Alice Wilkerson
Client Accounting Manager
Human Services

Alice Wilkerson started working for Wake County in July 1991 as a case worker in the Department of Social Services. From 1995 through 2000, she worked with the Carolina Access Program, beginning as a Carolina Access Representative and advancing to the position of Program Manager.

In 2000, Alice became the Client Accounting Manager, responsible for the billing of all Mental and Public Health claims to first and third parties. In this position, Alice has led her staff through many changes. These changes included the implementation of a new Mental Health software system, the changeover to a new State Information system, the change from the HP software to the new NC Tracks system through which all Medicaid claims are paid, and the implementation of the new Public Health Electronic Health Record system.

Alice has enjoyed working with colleagues solving problems and serving the people of Wake County. She recruited primary care providers to serve the Wake County Medicaid and Health Choice population and she collaborated with the providers to enroll, register, and credential them so that they could be billed for the services provided to Wake County residents. While working full time, Alice earned both a Bachelor's Degree (graduating cum laude) and a Master's Degree.

After serving Wake County for 25 years, Alice will retire on September 1. She plans to spend quality time with her family and travel, volunteer in the community, and run a small business.

Please join me in congratulating Alice on her retirement.



Legislation Details (With Text)

File #: 16-344

Type: Consent Item **Status:** Passed
In control: Information Services

On agenda: 8/15/2016 **Final action:** 8/15/2016

Title: Interlocal Agreement with North Carolina State University Regarding the Use and Support of the Wake County 800 MHz Trunked Radio System for Interoperable Public Safety Communications

Sponsors:

Indexes:

Code sections:

Attachments: [NC STATE ECC BOCC 2016 Item Summary](#)
[NC STATE INTERLOCAL AGREEMENT 800 MHZ \(01-07-2016\) NCSU Final](#)

Date	Ver.	Action By	Action	Result
8/15/2016	1	Board of Commissioners	authorized	Pass

Interlocal Agreement with North Carolina State University Regarding the Use and Support of the Wake County 800 MHz Trunked Radio System for Interoperable Public Safety Communications
That the Board of Commissioners authorizes the County Manager to execute an ILA between Wake County and North Carolina State University regarding the use and support of the Wake County 800 MHz trunked radio system for interoperable public safety communications

Item Title: Interlocal Agreement with North Carolina State University Regarding the Use and Support of the Wake County 800 MHz Trunked Radio System for Interoperable Public Safety Communications

Specific Action Requested:

That the Board of Commissioners authorizes the County Manager to execute an ILA between Wake County and North Carolina State University regarding the use and support of the Wake County 800 MHz trunked radio system for interoperable public safety communications.

Item Summary:

Beginning in May 2015, the NC State University Police Department indicated to County staff that they were interested in the possibility of utilizing the County's 800 MHz radio system for their communications needs. The County's 800 MHz radio system will provide NC State University's Campus Police and their Emergency Communications Center improved coverage over their current communications system as well as provide enhanced interoperability with the City of Raleigh Police Department and other public safety agencies within the County.

The NC State University Police department estimates 170 mobile and portable radios will be utilized on the County's 800 MHz radio system. It has been determined that there is sufficient capacity to accommodate NC State University Police Department's use of the system without the requirement of infrastructure upgrades. NC State University will be responsible for the acquisition, maintenance and replacement of its mobile and portable radios and accessory hardware for use on the County's 800 MHz radio system.

All users participating in the County's 800 MHz radio system are required to execute an ILA with the County that defines the operation/maintenance governance model and funding requirements associated with the use of the platform. A final version of the ILA has been reviewed by attorneys for Wake County and North Carolina State University. As defined in the ILA's in force with current users, the management board established to assist the County with the administration of the platform must approve new user access to the County's 800 MHz radio system. The management board is comprised of the town managers of the towns that participate in the use of the 800 MHz radio system. Wake County Information Services presented NC State University Police Department's request to the management board on March 9, 2016 as part of the annual 800 MHz radio system operating budget approval process.

The term of this agreement is for a period of ten (10) years from its date of execution. The estimated annual cost for NC State University Police Department's use of the County's 800 MHz radio system is \$26,801.

Attachments:

1. NC State Interlocal Agreement 800 MHz (01-07-2016) NCSU Final

**INTERLOCAL AGREEMENT
BETWEEN
NORTH CAROLINA STATE UNIVERSITY
AND WAKE COUNTY
REGARDING
USE AND SUPPORT OF THE WAKE COUNTY 800 MHz TRUNKED RADIO
SYSTEM**

This Agreement entered into this, the ____ day of _____, 2016, by and between **NORTH CAROLINA STATE UNIVERSITY**, hereinafter referred to as “NC STATE” established pursuant to Chapter 115D of the North Carolina General Statutes, and WAKE COUNTY, hereinafter referred to as “COUNTY,” pursuant to the provisions of Article 20 of Chapter 160A of the North Carolina General Statutes.

WITNESSETH

WHEREAS, the parties to this Agreement are committed to excellence in the delivery of public safety services; and

WHEREAS, the parties to this Agreement believe that interoperability – the ability for public safety agencies and communications centers to seamlessly communicate with each other – is a critical component of state-of-the-art public safety radio communications; and

WHEREAS, the parties to this Agreement are committed to participating in the use and support of such state-of-the-art public safety radio communications systems that:

- Provide for efficient and effective support of the delivery of public safety services to people who need help;
- Provide the strongest communications support possible for firefighters, paramedics, law enforcement officers and others for whom reliable, interoperable radio systems can mean the difference between life and death;
- Provide for the collection and provision of data needed to monitor the continuing effectiveness of radio communications systems to assure that the standards of such systems are met;

- Provide for establishment of benchmarks against which proposals for changes and improvements in radio communications and system operations can be measured, changed; and

WHEREAS, the COUNTY owns and operates a state-of-the-art interoperable public safety radio communications system based upon the 800 megahertz analog/digital trunked radio system (“800 MHz system”) that is capable of supporting analog or digital trunked radio services and capable of being expanded in a manner consistent with current public safety communications technical standards; and

WHEREAS the COUNTY’S 800 MHz radio system has sufficient capacity to accommodate NC STATE shared use of the system; and

WHEREAS, NC STATE wishes to use the COUNTY’S 800 MHz radio system within its own jurisdiction, and to establish or improve its ability to interoperate with other jurisdictions,

NOW, THEREFORE, in consideration of the mutual undertakings and agreements hereinafter set forth, NC STATE and COUNTY agree as follows:

ARTICLE I - PURPOSE

- 1.01 The purpose of this Agreement is to define the rights and obligations of the COUNTY and NC STATE with respect to the coordinated operation, maintenance, and upgrades of the countywide 800 MHz radio system.

ARTICLE II - COOPERATION

- 2.01 The COUNTY and NC STATE will cooperate and use their best efforts to ensure that the various provisions of this Agreement are fulfilled. The parties agree in good faith to undertake resolutions of disputes, if any, in an equitable and timely manner and in accordance with the provisions of this Agreement.

ARTICLE III - DEFINITION OF TERMS

- 3.01 **AGREEMENT.** “Agreement” means this document as approved by appropriate action through ordinance, resolution, or other method, pursuant to the ordinances, resolutions, or charter of the governing bodies of the COUNTY and NC STATE.
- 3.02 **AUTHORIZED USERS.** “Authorized users” are parties to this Agreement, including NC STATE duly authorized by this Agreement with the COUNTY to utilize the 800 MHz trunked radio and/or the CAD system(s).

- 3.03 CAD SYSTEM. “CAD system” means a computer aided dispatch system; a combination of computer hardware, software, and networking components employed to manage efficiently the process of dispatching public safety resources to calls for service and recording data related thereto.
- 3.04 DIRECTOR OF RWCC. “DIRECTOR OF RWCC” means the Director of the Raleigh-Wake Communications Center, duly appointed by the City Manager of the City of Raleigh.
- 3.05 DEPUTY CHIEF INFORMATION OFFICER. “DEPUTY CHIEF INFORMATION OFFICER” means the Wake County Deputy Chief Information Officer within the Information Services Department.
- 3.06 FCC. “FCC” means the Federal Communications Commission as established by The Communications Act of 1934.
- 3.07 FUNDING. “Funding,” means the monies that will be provided by the COUNTY or collected from NC STATE by authority of this Agreement to fund the operation, maintenance, and upgrades to the 800 MHz radio or CAD systems.
- 3.08 INFRASTRUCTURE. “Infrastructure” is, collectively, the equipment (including hardware and software) that supports shared use of digital and analog mobile and portable radios on the 800 MHz band frequencies licensed to the COUNTY for public safety and other authorized use and the equipment (including hardware and software) that supports operation of the CAD system.
- 3.09 INFRASTRUCTURE ENHANCEMENT. “Infrastructure enhancement” means acquisition and installation of 800 MHz and CAD system equipment (including hardware and software) that serves to enhance the performance of (or add capabilities to) the 800 MHz radio and CAD system.
- 3.10 INFRASTRUCTURE MAINTENANCE. “Infrastructure maintenance” means those services required to maintain the operating capability of the 800 MHz and CAD systems, including (but not limited to) replacement of worn or broken components with a unit cost of less than \$100,000 (when not otherwise covered by insurance) as well as the maintenance of and utilities for transmission sites, insurance premiums, and any related items as presented to the BOARD by the COUNTY.
- 3.11 INFRASTRUCTURE PURCHASE. “Infrastructure Purchase” means acquisition and installation of 800 MHz radio system and CAD system equipment (including hardware and software) that is required to establish and continually support the designed operating capability of the 800 MHz and CAD systems.

- 3.12 **MUTUAL AID USE.** “Mutual aid use” means authorized limited and temporary use of the 800 MHz radio system for cross-jurisdictional, cross-service, or cross-technology intercommunications required among eligible users not supported as authorized users within the system.
- 3.13 **NPSPAC.** “NPSPAC” means the National Public Safety Planning Advisory Committee.
- 3.14 **OPERATING FUND.** “Operating Fund” means a financial account specially designated to provide operating funds for CAD and the 800 MHz radio systems. NC STATE shall transfer monies into this fund as required by this Agreement. The COUNTY shall maintain such fund and the records related to such account shall be made available to the BOARD or NC STATE as requested.
- 3.15 **RWCC.** “RWCC” means the Raleigh-Wake Communications Center
- 3.16 **SYSTEM.** “System” means either the 800 MHz radio system or CAD system.

ARTICLE IV - TERM

- 4.01 This Agreement shall take effect upon execution by both parties hereto, and shall remain in effect for a period of ten (10) years, starting upon the day in which the governing bodies of the COUNTY and NC STATE have executed this Agreement. If either party to this Agreement elects not to renew the Agreement at the end of the ten (10) year term, then the non-renewing party shall provide written notice of its intent not to renew at least one year before the agreement expires.
- 4.02 If no action is taken to give timely notice of its intent not to renew this Agreement, by amendment, and either party to this Agreement fails to extend the Agreement after ten (10) years, the Agreement shall automatically be renewed for successive additional twelve (12) month period(s) until either of the parties to this Agreement provides written notice in accordance with the provisions of Section 4.01.

ARTICLE V - DEFAULT

- 5.01 Any material violation of this Agreement during its term constitutes a default. In the event of an alleged default, the allegedly defaulting party shall be given notice of such alleged default as provided in Article XII of this Agreement. Upon notice, the party alleged to have defaulted agrees that it will cure the default within thirty (30) days, and may appeal an adverse decision as provided in Article XII within that same 30 (thirty) day cure period, to the extent that the remedy of appeal is available. In the event that the defaulting party is not satisfied with the

outcome of the appeals process, the defaulting party may exercise its rights to terminate the Agreement as specified in Section 5.02. In the event that the party alleged to have defaulted fails to cure the default, the services described in this agreement shall be discontinued sixty (60) days after the notice of default or delivery of the appeal decision, whichever is later.

- 5.02 Except as provided in Section 5.01 of this Agreement, either party to this Agreement may terminate this Agreement upon two (2) years' advance written notice.

ARTICLE VI - CONFORMANCE TO PLANS, ETC.

- 6.01 COUNTY and NC STATE equipment operating on the 800 MHz radio and/or the CAD system(s) shall comply with technical and performance standards that provide for reliable operation and that are intended to prevent interference with system use by other parties to this Agreement.
- 6.02 The failure of the COUNTY and NC STATE to comply with the provisions of Article 6.01 of this Agreement shall be considered a default as defined in Article 5.01 of this Agreement.

ARTICLE VII - OWNERSHIP OF INFRASTRUCTURE

- 7.01 The COUNTY shall own all infrastructure associated with the 800 MHz and CAD systems unless otherwise stated within this Agreement. NC STATE shall not be expected to purchase Fixed Assets except as may be required to provide special system functionality unique to NC STATE.
- 7.02 In the event that NC STATE dissolves this Agreement or otherwise leaves the system, NC STATE shall retain ownership of any portable, mobile, fixed control stations, or related hardware purchased by NC STATE for use within the 800 MHz radio system.

ARTICLE VIII – SYSTEM FUNDING

- 8.01 The COUNTY shall be responsible for the initial 800 MHz radio and CAD systems' infrastructure purchase and installation, and for subsequent infrastructure purchases required to maintain the designed operability of the systems.

ARTICLE IX - FCC LICENSE AND USE OF FREQUENCIES

- 9.01 The COUNTY shall be responsible for the maintenance of all FCC licenses required to operate the 800 MHz radio system.
- 9.02 NC STATE may authorize allocated 800 MHz frequencies for which it is licensed to be utilized by the COUNTY 800 MHz radio system. NC STATE is not expected to contribute frequencies to the COUNTY if such frequencies cannot be utilized by the 800 MHz radio system or if required for the continuing operation of NC STATE.
- 9.03 All COUNTY and NC STATE radios used for law enforcement purposes shall be capable of transmission and reception on NPSPAC frequencies.
- 9.04 NC STATE shall operate two-way radio equipment in accordance with the rules of the FCC.

ARTICLE X – BOARD; FUNDING

- 10.01 To assist the COUNTY in the administration of the radio and CAD systems, a MANAGEMENT BOARD (“BOARD”) shall be established to develop fiscal and performing policies governing all users of the systems. The BOARD shall meet at least twice per year.
- 10.02 NC STATE’S Chief of Police, the city or town managers of each participating local government, the chief executive of any participating authority, and the Wake County Manager shall serve as members of the BOARD and each shall be a voting representative thereof.
- 10.03 The DEPUTY CHIEF INFORMATION OFFICER and the DIRECTOR OF RWCC shall serve as non-voting *ex-officio* members of the BOARD and shall be responsible for system management and support services for the BOARD.
- 10.04 The COUNTY shall certify the estimated annual cost of maintaining and operating the radio infrastructure including professional system(s) management services, insurance, consumable parts as well as utility costs and deliver that information to the BOARD. The COUNTY’S certification shall include information on any assumption(s) and formula (e) used to establish those estimated costs. For purposes of Fiscal Year 2013 maintenance-cost documentation pursuant to this section, the parties agree that those costs are established in Exhibit A, “FY 13 800 MHz System Maintenance Cost Estimates and Allocations,” attached hereto and incorporated herein.
- 10.05 On or before January 1 of each year that this Agreement is in effect, NC STATE shall be provided with an estimate of costs for the coming fiscal year. However, the final costs as identified in Article 10.04 shall be submitted to the BOARD no later than the first business day in March of any calendar year with dissemination

to NC STATE as soon thereafter as practical. For purposes of Fiscal Year 2017, maintenance-cost documentation pursuant to this section, the parties agree that those costs are established in Exhibit A.

- 10.06 The BOARD shall annually allocate fully the costs described in Article 10.05 of the Agreement to all parties to this Agreement, including NC STATE in a manner fairest and most equitable to those parties and ensuring that the COUNTY, in the fiscal year in which such costs were certified, receives reimbursement for all costs, and NC STATE shall remit its share of those costs to COUNTY as provided in this Agreement.
- 10.07 NC STATE acknowledges that the costs established in Exhibit A are costs incurred for maintenance expenses for Fiscal Year 2017 (assumes NC STATE comes onboard effective July 1, 2016). For Fiscal Year 2017 and subsequent fiscal years during the term of this Agreement, NC STATE shall not be obligated to pay any amount in excess of one hundred fifteen per cent (115%) of the 800 MHz radio system maintenance costs without advanced approval of NC STATE'S BOARD OF TRUSTEES, except that an increase that occurs as a result of a transfer of expenditures historically included in the City of Raleigh's Wake Emergency Communications Organization ("WECO") budget to the Operating Fund, and that is accompanied by a corresponding decrease in the WECO budget, shall not be included in this limitation of obligation.
- 10.08 The COUNTY shall invoice NC STATE quarterly, in arrears, for the prorated fees identified by the BOARD in Article 10.06 of this Agreement. Payment is due to the COUNTY within thirty (30) days of receipt of invoice. Continuing failure to remit payment as required herein shall constitute a material violation of this Agreement.
- 10.09 During the life of this Agreement, NC STATE shall pay to the COUNTY any of the outstanding fee(s) for one fiscal year for participation in the radio systems no later than August 15 of the succeeding fiscal year, or, if August 15 is not a business day, the next business day following August 15 on which the COUNTY conducts business.,
- 10.10 As 800 MHz radio and/or CAD system users, the COUNTY and NC STATE shall share with other parties to like agreements the costs of such infrastructure enhancements (and the mechanism for financing and payment of such costs) as may be agreed upon by the BOARD. Notwithstanding this provision, NC STATE shall not be obligated to pay any amount in excess of \$100,000 in any one fiscal year without advanced approval of NC STATE'S BOARD OF TRUSTEES.
- 10.11 NC STATE shall be responsible for purchase, acquisition, maintenance and replacement of its portable radios, mobile radios, and accessory hardware (including, but not limited to, battery chargers and batteries) for use on the 800 MHz radio system. This section does not limit the ability of the BOARD to

establish contracts and financing mechanisms for purchase, lease acquisition, maintenance and replacement of portable radios, mobile radios and accessory hardware in behalf of the municipalities represented by the BOARD members, nor does it require that the COUNTY agree in advance to share any portable or mobile radio programming information with any radio maintenance vendor.

ARTICLE XI – BOARD AND OPERATIONS GROUP

11.01 In addition to the duties described in Article X, the members of the BOARD, of which NC STATE’S CHIEF OF POLICE is one, shall perform the following duties:

- A. Select one employee from their jurisdiction to represent their jurisdiction as a member of an OPERATIONS GROUP that will govern general operations policy for the CAD and 800 MHz radio systems. The BOARD shall make every reasonable effort to approve appointees that provide balanced representation among law enforcement and fire CAD and 800 MHz radio system users. The BOARD may provide for consolidation of the OPERATIONS GROUP and the Wake Emergency Communications Organization Policy Board for purposes of expediting management oversight of emergency communications activities generally.

The DEPUTY CHIEF INFORMATION OFFICER and the DIRECTOR OF RWCC or their designees, shall serve as non-voting *ex officio* members of the OPERATIONS GROUP. If the BOARD elects to consolidate the OPERATIONS GROUP and the Wake Emergency Communications Organization Policy Board, the DEPUTY CHIEF INFORMATION OFFICER and the DIRECTOR OF RWCC may jointly chair the OPERATIONS GROUP.

- B. In addition to the members described in (a), above, the Wake County Manager shall appoint four additional persons to the OPERATIONS GROUP as follows:
 - 1. A representative of non-municipal fire departments with which the COUNTY contracts for delivery of fire protection services in the unincorporated areas of the COUNTY;
 - 2. A representative of Wake County’s EMS system;
 - 3. A representative of the Wake County Sheriff’s Office; and
 - 4. An 800 MHz radio system user not associated with public safety to represent the interests of non-public safety radio users.

- C. Review and respond to matters referred by the OPERATIONS GROUP.
- D. With respect to Article 8 of this Agreement, and with the advice of the OPERATIONS GROUP, establish the criteria through which governments and other authorized governmental bodies may participate in the CAD and radio systems.
- E. Develop capital improvement funding plans for infrastructure enhancement and review such plans developed and submitted by the OPERATIONS GROUP
- F. Develop a membership allocation voting method for itself and for the OPERATIONS GROUP, in the event that consensus among either body cannot be reached.
- G. Through the DEPUTY CHIEF INFORMATION OFFICER and the DIRECTOR OF RWCC, authorize the OPERATIONS GROUP to review and adopt certain policies on behalf of the BOARD.

11.02 The OPERATIONS GROUP shall perform the following duties:

- A. Review operational matters within the purview of this Agreement and through collegial discussion and non-secret voting, recommend appropriate policies to ensure that the operations of the 800 MHz radio and CAD systems are efficient, effective and reliable, provided that the OPERATIONS GROUP shall have no authority to direct the day-to-day operations of RWCC.
- B. Review applications for membership within the system and make recommendations to the BOARD relative to admission.
- C. Review applications for and approve, when appropriate, additional system “talk groups.”
- D. Review system operating information for the purpose of developing documentation to support requests for additional channel capacity as may be needed.
- E. Develop and review general performance standards that serve as the foundation for technical specifications required for radios used by public safety and non-public safety users that can be procured by all system users at the lowest, responsive vendor price.
- F. Submit policies for users of the CAD and 800 MHz radio systems to the BOARD for review and approval.

- G. Review and approve communications procedures to be utilized during major incidents where system demand can be expected to affect the capacity of the CAD and 800 MHz radio systems to ensure that the CAD and 800 MHz radio systems will perform as efficiently and effectively as possible for all users during such incidents.

11.03 NC STATE shall assume responsibility for costs of attendance of its employees or representatives at BOARD or OPERATIONS GROUP meetings. The COUNTY shall not assume any costs of any kind relative to the attendance or participation of a NC STATE employee at a BOARD or OPERATIONS GROUP meeting.

ARTICLE XII – BOARD; COMPLAINTS AND APPEALS

- 12.01 Complaints from NC STATE or others concerning operating-cost allocation, system performance standards, and other matters within the purview of the MANAGEMENT BOARD shall be forwarded to the DEPUTY CHIEF INFORMATION OFFICER or his designee as soon as possible. The DEPUTY CHIEF INFORMATION OFFICER shall refer the complaint to the OPERATIONS GROUP for assessment and any action as may be necessary. If the OPERATIONS GROUP determines that the complaint requires the attention of the BOARD, the OPERATIONS GROUP shall so advise the DEPUTY CHIEF INFORMATION OFFICER. The DEPUTY CHIEF INFORMATION OFFICER shall be responsible for bringing the matter to the attention of the BOARD as soon as appropriate, but no later than the next meeting of the BOARD. The BOARD shall take such action and render a disposition of the complaint as the BOARD determines to be appropriate, provided that it is otherwise consistent with this Agreement.
- 12.02 In the event that the BOARD issues a directive or other such action compelling any party to this Agreement to take certain actions, NC STATE agrees to carry out such action as provided in Section 12.01 of this Agreement.
- 12.03 In the event that NC STATE disagrees with the action of the BOARD, NC STATE may appeal the directive or action of the BOARD to the DEPUTY CHIEF INFORMATION OFFICER. The DEPUTY CHIEF INFORMATION OFFICER shall consult with COUNTY’S Attorney or other neutral and disinterested party as appropriate to determine if the BOARD’S actions are contrary to this Agreement. If the BOARD’S actions are consistent with this Agreement the BOARD shall advise NC STATE that there is no basis for appeal. However, if the BOARD’S actions are contrary to the provisions of this Agreement the DEPUTY CHIEF INFORMATION OFFICER shall advise the BOARD of the inconsistency, permitting the BOARD to amend its action(s) as necessary to withdraw such declaration of default against NC STATE.

- 12.04 The authority of the BOARD does not extend to the design and implementation of any changes of the internal operations of NC STATE that are undertaken as a result of actions directed by the BOARD pursuant to the provisions of Section 12.02.

ARTICLE XIII – RADIO SYSTEMS USES AND LIMITATIONS

- 13.01 Permitted users of the radio system may include NC STATE’S public safety and non-public safety users.
- 13.02 The non-public safety users of the COUNTY and NC STATE shall be afforded a lower system priority than public safety users.
- 13.03 To ensure that the channel capacity of the radio system will not be unnecessarily reduced, neither the COUNTY nor NC STATE shall purchase any radio with a telephone interconnect capability except as approved by the BOARD.

ARTICLE XIV - NOTICE

- 14.01 Any notice, report of demand which must be given or made by a party hereto under the terms of this Agreement shall be sent by registered or certified mail, return receipt requested. Notices to the COUNTY shall be sent to the DEPUTY CHIEF INFORMATION OFFICER, Post Office Box 550, Raleigh North Carolina 27602.
- 14.02 Any notice, report of demand which must be given or made by a party hereto under the terms of this Agreement shall be in writing and shall be sent by registered or certified mail. Notices to NC STATE shall be sent to:

Mr. Jack Moorman, Chief of Police
NC STATE University
2610 Wolf Village Way
Raleigh, NC 27695

ARTICLE XV - MERGER AND MODIFICATION

- 15.01 It is understood and agreed that the entire Agreement between the parties is contained herein and that this Agreement supercedes all oral arguments, previous written agreements, and negotiations between the COUNTY and NC STATE.
- 15.02 Any alterations, variations, modifications, or waivers of the provisions of this Agreement shall only be valid when they have been reduced to writing as an amendment to this Agreement and signed by the parties hereto.

ARTICLE XVI – RECORDS, AVAILABILITY

- 16.01 The COUNTY and NC STATE agree that each party hereto, will cooperate with the State, County or municipal Auditor or any of their duly authorized representatives at any time during normal business hours, and as often as they deem reasonably necessary, and further, that such auditor shall have access to and the right to examine, audit, excerpt, and transcribe any books, documents, papers, records, etc., which are pertinent to the accounting practices and procedures of the other party hereto and involve transactions relating to this Agreement.
- 16.02 The COUNTY and NC STATE agree to maintain all records relative to this Agreement and the use of the system during the period in which such system is used by NC STATE and further, for an additional period of time as prescribed by law or absent such prescription, for five years beyond the expiration date of the Agreement.
- 16.03 In the event that legislation is passed by either the United States Congress or the North Carolina General Assembly delimiting public access to the financial, operational, or other relevant records of public safety 800 MHz radio or CAD systems, the State, County or municipal auditor conducting such review shall agree to maintain as confidential any information or data permitted to be excluded from public access and review. Such protected information and data shall not be included in written findings of an auditor nor discussed in any forum open to the public. The BOARD, with the concurrence of the County Attorney, shall identify, in writing, the information or data excluded from public access and review, and shall provide the list of exclusions to each party to this Agreement. The COUNTY and NC STATE agree to include such restrictions in any public solicitations or contracts for audit services.

ARTICLE XVII - DATA PRIVACY

- 17.01 The COUNTY and NC STATE agree to abide by all applicable Federal and State laws and regulations and confidential information concerning individuals and data including, but not limited to information made non-public by such laws or regulation.

ARTICLE XVIII - INDEPENDENT CONTRACTOR AND INDEMNIFICATION

- 18.01 The COUNTY and NC STATE are, and shall remain, independent contractors with respect to all services performed under this Agreement. Except as provided within this Agreement, the COUNTY and NC STATE shall select the means, method, and manner of performing their respective services herein. Nothing is

intended or should be construed in any manner as creating or establishing the relationship of co-partners between the COUNTY and NC STATE hereto or as constituting either party as the agent, representative, or employee of the other for any purpose or in any manner whatsoever. The COUNTY represents that it has or will secure at its own expense all personnel required in performing services under this Agreement where proportionate reimbursement from NC STATE as defined by the BOARD is required. Any and all personnel of the COUNTY and NC STATE or other persons engaged in the performance of any work or services under this Agreement shall have no contractual relationship with the other party, and shall not be considered an employee of any other party. Any and all claims that might arise under the Unemployment Compensation Act, the Worker's Compensation Act of the State of North Carolina, or any other applicable Federal or State law, rule, or regulation on behalf of said personnel, arising out of employment or alleged employment, including, without limitation, claims of discrimination against either party, its officers, agents, contractors, or employees shall in no way be the responsibility of the other party. To the extent permitted and as limited by North Carolina law, each party shall defend, indemnify, and hold the other party, its officers, agents, and employees harmless from any and all such claims. Such personnel or other persons shall neither require nor be entitled to any compensation, rights, or benefits of any kind whatsoever from the other party, including, without limitation tenure rights, medical and hospital care, sick and vacation leave, worker's compensation, Re-Employment Insurance, disability, severance pay, or PERA.

ARTICLE XIX - FORCE MAJEURE AND WARRANTIES

- 19.01 The COUNTY shall not be responsible for interruptions in system service due to the forces of nature, war, manmade disasters or other such acts beyond the control of the COUNTY.
- 19.02 THE COUNTY MAKES NO WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE TO NC STATE IN CONNECTION WITH ITS USE OF SERVICE. NC STATE ACKNOWLEDGES THAT SERVICE DISRUPTIONS WILL OCCUR FROM TIME TO TIME AND AGREES TO HOLD THE COUNTY HARMLESS FOR ALL SUCH DISRUPTIONS.

ARTICLE XX - GOVERNING LAW AND APPLICABLE PROVISIONS OF LAW

- 20.01 The laws of the State of North Carolina shall govern all questions and interpretations concerning the validity and construction of this Agreement and the legal relations and performance and obligations between the COUNTY and NC STATE.

20.02 Applicable provisions of North Carolina State Law, Federal Law, and any applicable local ordinance shall be considered as a part of this Agreement as though fully set forth herein. Specifically, the COUNTY and NC STATE agree to comply with all applicable Federal and State laws as well as local ordinances relating to non-discrimination, affirmative action, public purchases, contracting, employment including worker's compensation and state labor wage provisions, and surety deposits required for construction contracts.

IN WITNESS WHEREOF, intending to be legally bound hereby, and with the authority vested in them by resolution of their respective governing boards, the parties have caused this Interlocal Agreement to be executed and delivered as of the date first above written.

WAKE COUNTY

By: _____
Jim Hartman
County Manager

Approved as to form:

County Attorney

Date: _____

NORTH CAROLINA STATE UNIVERSITY

By: _____
Scott R. Douglass
Vice Chancellor Finance & Administration

Approved as to form:

Attorney for NC STATE

Date: _____

Exhibit A
Exhibit of Costs

	<u>FY17</u> <u>Allocation</u> <u>Q1</u>	<u>FY17</u> <u>Allocation</u> <u>Q2</u>	<u>FY17</u> <u>Allocation</u> <u>Q3</u>	<u>FY17</u> <u>Allocation</u> <u>Q4</u>	<u>FY17</u> <u>TOTAL</u>
Town of Apex					
Apex Fire (Town only)	\$3,370.54	\$3,370.54	\$3,370.54	\$3,370.54	\$13,482.15
Apex Police	\$5,242.62	\$5,242.62	\$5,242.62	\$5,242.62	\$20,970.47
Apex Public Works	\$4,452.71	\$4,452.71	\$4,452.71	\$4,452.71	\$17,810.85
Town of Fuquay-Varina					
Fuquay-Varina Fire (Town only)	\$2,317.98	\$2,317.98	\$2,317.98	\$2,317.98	\$9,271.92
Fuquay-Varina Police	\$2,892.71	\$2,892.71	\$2,892.71	\$2,892.71	\$11,570.82
Town of Garner					
Garner Fire (Town only)	\$2,535.79	\$2,535.79	\$2,535.79	\$2,535.79	\$10,143.17
Garner Police	\$6,593.74	\$6,593.74	\$6,593.74	\$6,593.74	\$26,374.96
Town of Holly Springs					
Holly Springs Fire (Town only)	\$1,755.05	\$1,755.05	\$1,755.05	\$1,755.05	\$7,020.21
Holly Springs Police	\$3,737.11	\$3,737.11	\$3,737.11	\$3,737.11	\$14,948.45
Town of Knightdale					
Knightdale Fire (Town only)	\$2,263.69	\$2,263.69	\$2,263.69	\$2,263.69	\$9,054.78
Knightdale Police	\$2,871.42	\$2,871.42	\$2,871.42	\$2,871.42	\$11,485.68
Town of Morrisville					
Morrisville Fire (Town only)	\$1,719.82	\$1,719.82	\$1,719.82	\$1,719.82	\$6,879.29
Morrisville Police	\$3,473.39	\$3,473.39	\$3,473.39	\$3,473.39	\$13,893.55
City of Raleigh					
City of Raleigh Fire	\$17,421.13	\$17,421.13	\$17,421.13	\$17,421.13	\$69,684.53
City of Raleigh Police	\$98,731.34	\$98,731.34	\$98,731.34	\$98,731.34	\$394,925.35
RWCC	\$763.32	\$763.32	\$763.32	\$763.32	\$3,053.29
Town of Rolesville					
Rolesville Fire (Town only)	\$506.79	\$506.79	\$506.79	\$506.79	\$2,027.17
Rolesville Police	\$1,122.22	\$1,122.22	\$1,122.22	\$1,122.22	\$4,488.88
Town of Wake Forest					
Wake Forest Fire (Town only)	\$3,023.66	\$3,023.66	\$3,023.66	\$3,023.66	\$12,094.63
Wake Forest Police	\$5,206.64	\$5,206.64	\$5,206.64	\$5,206.64	\$20,826.55
Town of Wendell					
Wendell Police	\$1,596.58	\$1,596.58	\$1,596.58	\$1,596.58	\$6,386.31
Town of Zebulon					
Zebulon Fire (Town only)	\$942.00	\$942.00	\$942.00	\$942.00	\$3,768.00
Zebulon Police	\$2,232.92	\$2,232.92	\$2,232.92	\$2,232.92	\$8,931.67
Wake County Fire Tax District - Municipal Shared Departments					
Apex Fire (County)	\$853.20	\$853.20	\$853.20	\$853.20	\$3,412.81
Fuquay-Varina Fire (County)	\$1,715.28	\$1,715.28	\$1,715.28	\$1,715.28	\$6,861.11
Garner Fire (County)	\$1,909.33	\$1,909.33	\$1,909.33	\$1,909.33	\$7,637.34
Holly Springs Fire (County)	\$405.52	\$405.52	\$405.52	\$405.52	\$1,622.09
Morrisville Fire (County)	\$503.00	\$503.00	\$503.00	\$503.00	\$2,011.99
Rolesville Fire (County)	\$1,939.89	\$1,939.89	\$1,939.89	\$1,939.89	\$7,759.57
Wake Forest Fire (County)	\$2,399.68	\$2,399.68	\$2,399.68	\$2,399.68	\$9,598.72

Zebulon Fire (County)	\$744.91	\$744.91	\$744.91	\$744.91	\$2,979.64
Wake County Fire Tax District - Fire Insurance					
Bay Leaf Fire	\$4,228.66	\$4,228.66	\$4,228.66	\$4,228.66	\$16,914.63
Durham Highway Fire	\$2,830.22	\$2,830.22	\$2,830.22	\$2,830.22	\$11,320.88
Eastern Wake Fire	\$2,801.83	\$2,801.83	\$2,801.83	\$2,801.83	\$11,207.32
Fairview Fire	\$2,493.43	\$2,493.43	\$2,493.43	\$2,493.43	\$9,973.73
Forestry	\$106.50	\$106.50	\$106.50	\$106.50	\$426.01
Hopkins Fire	\$1,485.39	\$1,485.39	\$1,485.39	\$1,485.39	\$5,941.56
Stony Hill Fire	\$2,650.21	\$2,650.21	\$2,650.21	\$2,650.21	\$10,600.84
Swift Creek Fire	\$2,283.89	\$2,283.89	\$2,283.89	\$2,283.89	\$9,135.56
Wake-New Hope Fire	\$3,040.44	\$3,040.44	\$3,040.44	\$3,040.44	\$12,161.77
Wendell Fire	\$2,824.02	\$2,824.02	\$2,824.02	\$2,824.02	\$11,296.09
Western Wake Fire	\$2,180.41	\$2,180.41	\$2,180.41	\$2,180.41	\$8,721.63
Wake County					
CCBI	\$2,544.41	\$2,544.41	\$2,544.41	\$2,544.41	\$10,177.63
EM/PS	\$5,028.85	\$5,028.85	\$5,028.85	\$5,028.85	\$20,115.40
EMS System	\$30,996.41	\$30,996.41	\$30,996.41	\$30,996.41	\$123,985.64
Fire/Rescue	\$2,179.31	\$2,179.31	\$2,179.31	\$2,179.31	\$8,717.25
General Services	\$9,583.93	\$9,583.93	\$9,583.93	\$9,583.93	\$38,335.74
Human Services/Transportation	\$2,247.56	\$2,247.56	\$2,247.56	\$2,247.56	\$8,990.24
Sheriff	\$38,265.55	\$38,265.55	\$38,265.55	\$38,265.55	\$153,062.19
Sheriff - Courtroom	\$1,738.68	\$1,738.68	\$1,738.68	\$1,738.68	\$6,954.71
Sheriff - Detention	\$23,323.73	\$23,323.73	\$23,323.73	\$23,323.73	\$93,294.93
Other					
Alcohol Beverage Control	\$636.10	\$636.10	\$636.10	\$636.10	\$2,544.41
Wake Technical Community College	\$2,162.75	\$2,162.75	\$2,162.75	\$2,162.75	\$8,650.98
NCSU Public Safety	\$6,700.27	\$6,700.27	\$6,700.27	\$6,700.27	\$26,801.09
Triangle Transit Authority	\$4,198.27	\$4,198.27	\$4,198.27	\$4,198.27	\$16,793.09
Capital Area Transit	\$6,785.09	\$6,785.09	\$6,785.09	\$6,785.09	\$27,140.34
RDU**	\$3,341.65	\$3,341.65	\$3,341.65	\$3,341.65	\$13,366.61
	\$351,901.55	\$351,901.55	\$351,901.55	\$351,901.55	

1. The FY17 estimated annual cost for NC STATE UNIVERSITY is indicated above.
2. This estimate is based on NC STATE UNIVERSITY adding an initial 158 radios at @ \$169.64 per radio per year.
3. These costs are determined on an annual basis and will vary based on a 12 month period incident count and the number of radios per agency as defined in the Interlocal Agreement ILA ARTICLE X.



Legislation Details (With Text)

File #: 16-345
Type: Regular Item
Status: Passed
In control: Information Services
On agenda: 8/15/2016
Final action: 8/15/2016
Title: Co-Location License Agreement with the Federal Bureau of Investigation
Sponsors:
Indexes:
Code sections:
Attachments: [FBI Request BOCC Agenda Item 081516 RevA](#)
[DOJ FBI COLO Request Final 02.18.pdf](#)
[BOA FBI STANDARD RIDER 52914 Wake Forest](#)
[BOA FBI STANDARD RIDER 52914 Kitt Creek](#)

Date	Ver.	Action By	Action	Result
8/15/2016	1	Board of Commissioners	authorized	Pass

Co-Location License Agreement with the Federal Bureau of Investigation

That the Board of Commissioners authorizes the County Manager to execute a Co-Location License Agreement with the Federal Bureau of Investigation, allowing placement of a VHF antenna for their communications purposes on two Wake County 800 MHz Towers



Legislation Details (With Text)

File #: 16-346

Type: Consent Item **Status:** Passed

In control: Board of Commissioners

On agenda: 8/15/2016 **Final action:** 8/15/2016

Title: Acceptance of Federal Historic Preservation Fund Grant of \$13,500 for the Wake County Historic Preservation Commission

Sponsors:

Indexes:

Code sections:

Attachments: [Grant 2016 ItemSummary.pdf](#)
[Budget Memo - FY 2017 Grants Fund.pdf](#)

Date	Ver.	Action By	Action	Result
8/15/2016	1	Board of Commissioners	accepted	Pass

Acceptance of Federal Historic Preservation Fund Grant of \$13,500 for the Wake County Historic Preservation Commission

That the Board of Commissioners accepts grant funding totaling \$13,500 and approves the appropriate budget revisions



**Budget and Management Services
Inter-Office Correspondence**

TO: Jim Hartmann, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: *Revisions to Fiscal Year 2017 Grants and Donations Project Ordinance,
Sections 1 and 2*

The following chart summarizes all budget revisions to the Fiscal Year 2017 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics .*

Fund: Grants and Donations Fund				
REVENUES				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
July 1, 2016	Adopted Budget Ordinance	Multiple	\$2,539,924	\$2,539,924
July 5, 2016	Accept and Appropriate \$417,889 from Federal Forfeitures for the Wake County Office of the Sheriff	Federal	\$417,889	\$2,957,813
July 18, 2016	Accept and Appropriate \$261,529 from Gilead Sciences, Inc. for Hepatitis C Screening	Miscellaneous	\$261,529	\$3,219,342
July 19, 2016	Accept and Appropriate \$44,940 from Federal Forfeitures for the Raleigh/Wake City-County Bureau of Identification	Federal	\$44,940	\$3,264,282
August 3, 2016	Accept and Appropriate \$3,500 for EMS Week Donations	Miscellaneous	\$3,500	\$3,267,782
August 15, 2016	Accept and Appropriate \$13,500 from NC Department of Cultural Resources for continued project support for Wake County	State	\$13,500	\$3,281,282

EXPENDITURES				
Date	Description of Revision or Adjustment	Department	Amount	Balance
July 1, 2016	Appropriation per Ordinance		\$2,539,924	\$2,539,924
July 5, 2016	Accept and Appropriate \$417,889 from Federal Forfeitures for the Wake County Office of the Sheriff	Sheriff	\$417,889	\$2,957,813
July 18, 2016	Accept and Appropriate \$261,529 from Gilead Sciences, Inc. for Hepatitis C Screening	Human Services	\$261,529	\$3,219,342
July 19, 2016	Accept and Appropriate \$44,940 from Federal Forfeitures for the Raleigh/Wake City-County Bureau of Identification	Federal	\$44,940	\$3,264,282
August 3, 2016	Accept and Appropriate \$3,500 for EMS Week Donations	Miscellaneous	\$3,500	\$3,267,782
August 15, 2016	Accept and Appropriate \$13,500 from NC Department of Cultural Resources for continued project support for Wake County	State	\$13,500	\$3,281,282
STAFFING				
Date	Description of Revision or Adjustment	Department	FTEs	Balance
July 1, 2016	Appropriation per Ordinance	Multiple	22.80	22.80



Legislation Details (With Text)

File #: 16-351

Type: Consent Item **Status:** Passed

In control: Revenue

On agenda: 8/15/2016 **Final action:** 8/15/2016

Title: Settlement of 2015 Property Tax Collections by the Tax Collector, Charge of 2016 Tax Collections to the Tax Collector

Sponsors:

Indexes:

Code sections:

Attachments: [Annual Settlement Agenda Item 2015-2016](#)
[Annual Settlement Report for Personal Property](#)
[Annual Settlement Report for Real Property](#)
[Annual Settlement Collection Summary](#)
[Special District Collection Report](#)
[County Tax Collection Report](#)
[County Billing Summary Report \(LE5\)](#)
[Fire District Billing Summary Report \(LE5\)](#)

Date	Ver.	Action By	Action	Result
8/15/2016	1	Board of Commissioners	accepted	Pass

Settlement of 2015 Property Tax Collections by the Tax Collector, Charge of 2016 Tax Collections to the Tax Collector

That the Board of Commissioners accepts and approves the settlement of the tax collector, credits him for taxes collected for the preceding fiscal year, credits him with releases duly allowed by the governing body for the preceding fiscal year, charges him with all collections for the current fiscal year and duly enters the settlement and charge into the minutes

Item Title: Settlement of 2015 Property Tax Collections by the Tax Collector, Charge of 2016 Tax Collections to the Tax Collector

Specific Action Requested:

That the Board of Commissioners accepts and approves the settlement of the tax collector, credits him for taxes collected for the preceding fiscal year, credits him with releases duly allowed by the governing body for the preceding fiscal year, charges him with all collections for the current fiscal year and duly enters the settlement and charge into the minutes.

Item Summary:

As stipulated in North Carolina General Statute 105-373, the tax collector shall make a sworn report to the governing body of the taxing unit and make full settlement for all taxes collected for the preceding fiscal year. In the settlement the tax collector should be credited with all sums representing taxes for the year deposited by him to the credit of the taxing unit and credited with releases duly allowed by the governing body. The tax collector should also be charged with the collection of all taxes for the current fiscal year including discoveries, penalties, interest, cost and all other sums collected by him. A nine year history of collection percentages is provided below:

	Real Estate & Personal Property	Motor Vehicles	Overall Collections
FY 2015/2016	99.88%	99.48%	99.85%
FY 2014/2015	99.78%	98.83%	99.71%
FY 2013/2014	99.80%	96.04%	99.47%
FY 2012/2013	99.77%	89.78%	99.11%
FY 2011/2012	99.69%	90.36%	99.10%
FY 2010/2011	99.43%	89.39%	98.83%
FY 2009/2010	99.16%	91.06%	98.69%
FY 2008/2009	99.07%	91.86%	98.56%
FY 2007/2008	99.46%	88.27%	98.42%

Attachments:

1. Revenue Director's Annual Settlement Report for Personal Property
2. Revenue Director's Annual Settlement Report for Real Property
3. Annual Settlement Collection Summary
4. Special District Collection Report
5. County Tax Collection Report
6. County Billing Summary Report (LE5)
7. Fire District Billing Summary Report (LE5)

**WAKE COUNTY REVENUE DIRECTOR
REPORT ON PERSONS OWNING PERSONAL PROPERTY
AND THEIR 2015 TAXES REMAIN UNPAID**

This report is submitted as required by North Carolina General Statutes 105-373(a) (1) b.

This report is to certify that we have made diligent efforts to collect all unpaid personal property taxes and will continue to pursue collections on same. A file of persons owning personal property whose 2015 taxes remain unpaid may be obtained upon request.

Delinquent taxpayers' wages are garnished once we locate a place of employment, bank accounts are attached once we locate their banking establishment, and rental income is attached through delinquent taxpayers' tenants. Executions on delinquent taxpayers are issued daily to the Wake County Sheriff's Department. We pursue delinquent taxpayers owing Wake County and/or municipal taxes who move outside of North Carolina. We continue to collect a substantial amount of these taxes. If we learn a taxpayer has moved from Wake County into another county within North Carolina, we issue a tax certification to the tax collector of that county. As provided by North Carolina General Statute 105-364, the tax collector receiving the tax certification must attempt to collect the taxes by any means which he could lawfully employ to collect the taxes of his own taxing unit.

This report is filed for the record.

Witness my hand, this 2nd day of August, 2016

Mas DK

Marcus D Kinrade
Revenue Director

**NORTH CAROLINA
WAKE COUNTY**

I, Erica C. Forbes, a notary public of Wake County, North Carolina, certify that
Marcus D Kinrade personally appeared before me. Witness my hand and official seal, this
2nd day of August, 2016

Erica C. Forbes My Commission Expires: 7-26-17

Notary Public



**WAKE COUNTY REVENUE DIRECTOR
REPORT ON PERSONS OWNING REAL PROPERTY
AND THEIR 2015 TAXES REMAIN UNPAID**

This report is submitted as required by North Carolina General Statutes 105-373(a) (1) a.

This report is to certify that the 2015 tax liens on real property were duly advertised as required by law. A file of persons owning real property whose 2015 taxes remain unpaid may be obtained upon request.

If the real estate taxes remain unpaid, the County will proceed to take whatever legal action deemed necessary to collect the taxes.

This report is filed for the record.

Witness my hand, this 2nd day of August, 2016

Marcus D Kinrade

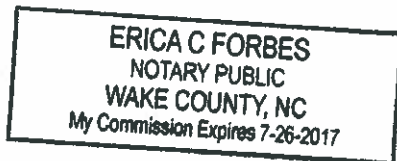
Marcus D Kinrade
Revenue Director

**NORTH CAROLINA
WAKE COUNTY**

I, Erica C. Forbes, a notary public of Wake County, North Carolina, certify that
Marcus D. Kinrade personally appeared before me. Witness my hand and official seal, this
2nd day of August, 2016

Erica C. Forbes My Commission Expires: 7-26-17

Notary Public



Annual Settlement Collection Summary

	Real Estate & Personal Property	Motor Vehicles	Overall Collections
FY 2015/2016	99.88%	99.48%	99.85%
FY 2014/2015	99.78%	98.83%	99.71%
FY 2013/2014	99.80%	96.04%	99.47%
FY 2012/2013	99.77%	89.78%	99.11%
FY 2011/2012	99.69%	90.36%	99.10%
FY 2010/2011	99.43%	89.39%	98.83%
FY 2009/2010	99.16%	91.06%	98.69%
FY 2008/2009	99.07%	91.86%	98.56%
FY 2007/2008	99.46%	88.27%	98.42%

WAKE COUNTY REVENUE DEPARTMENT
Monthly Special District Tax Collected
07/01/2015 THRU 06/30/2016

DATE
7/21/2016

TIME
3:01:01PM

PAGE
1

Prior Years Special District Tax Collected

	Property Tax	Late List	Billed Int	Total SPD Levy Collected (Prior)	Accrued Int	Total SPD Cash Collected (Prior)	Fees and Comm.	Net Collected (Prior)
FIRE TAX DIST	285,193.26	712.66	0.00	285,905.92	54,671.00	340,576.92	797.79	339,779.13
ROLESVILLE	25.08	0.00	0.00	25.08	50.97	76.05	3.81	72.24
SWIFT CREEK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKETTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RALEIGH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORRISVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SIX FORKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKE NEW-HOPE	13.77	0.00	0.00	13.77	22.00	35.77	1.24	34.53
ALERT	2.08	0.00	0.00	2.08	3.82	5.90	0.30	5.60
HOPKINS	10.81	0.00	0.00	10.81	16.46	27.27	0.41	26.86
WAKELON	0.45	0.00	0.00	0.45	0.96	1.41	0.07	1.34
YRAC	1.05	0.00	0.00	1.05	1.69	2.74	0.04	2.70
TEN-TEN	5.16	0.00	0.00	5.16	8.24	13.40	0.20	13.20
STONEY HILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WENDELL-HOLMS	10.61	0.00	0.00	10.61	19.34	29.95	0.45	29.50
DUR. HWY.	7.64	0.00	0.00	7.64	14.50	22.14	0.33	21.81
FURINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOLLY SPRINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDU AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FALLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GARNER	3.61	0.00	0.00	3.61	6.98	10.59	0.27	10.32
DUTCHVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BAYLEAF	3.09	0.00	0.00	3.09	5.77	8.86	0.13	8.73
HIPEX	41.84	3.92	0.00	45.76	74.76	120.52	5.77	114.75
FAIR GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	285,318.45	716.58	0.00	286,035.03	54,896.49	340,931.52	810.81	340,120.71

WAKE COUNTY REVENUE DEPARTMENT

Monthly Special District Tax Collected
07/01/2015 THRU 06/30/2016

DATE
7/21/2016

TIME
3:01:01PM

PAGE
2

Current Year Special District Tax Collected

	Property Tax	Late List	Billed Int	Total SPD Levy Collected (Current)	Accrued Int	Total SPD Cash Collected (Current)	Fees and Comm.	Net Collected (Current)
FIRE TAX DIST	19,692,257.87	9,212.81	0.00	19,701,470.68	26,648.93	19,728,119.61	39,441.79	19,688,677.82
ROLESVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWIFT CREEK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKETTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RALEIGH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORRISVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SIX FORKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKE NEW-HOPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOPKINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKELON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YRAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEN-TEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STONEY HILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RTP	829,730.25	2,132.62	0.00	831,862.87	1,829.38	833,692.25	1,667.35	832,024.90
WENDELL-HOLMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DUR. HWY.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FURINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOLLY SPRINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDU AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FALLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GARNER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DUTCHVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BAYLEAF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIPEX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAIR GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	20,521,988.12	11,345.43	0.00	20,533,333.55	28,478.31	20,561,811.86	41,109.14	20,520,702.72

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Future Year Special District Tax Collected

	Property Tax	Late List	Billed Int	Total SPD Levy Collected (Future)	Accrued Int	Total SPD Cash Collected (Future)	Fees and Comm.	Net Collected (Future)
FIRE TAX DIST	13,235.47	294.40	0.00	13,529.87	0.00	13,529.87	28.20	13,501.67
ROLESVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWIFT CREEK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKETTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RALEIGH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORRISVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SIX FORKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKE NEW-HOPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOPKINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKELON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YRAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEN-TEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STONEY HILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WENDELL-HOLMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DUR. HWY.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FURINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOLLY SPRINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDU AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FALLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GARNER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DUTCHVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BAYLEAF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIPEX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAIR GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	13,235.47	294.40	0.00	13,529.87	0.00	13,529.87	28.20	13,501.67

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Total Special District Tax Collected

	Net SPD Collected (Prior)	Net SPD Collected (Current)	Net SPD Collected (Future)	Total Net SPD Collected
FIRE TAX DIST	339,779.13	19,688,677.82	13,501.67	20,041,958.62
ROLESVILLE	72.24	0.00	0.00	72.24
SWIFT CREEK	0.00	0.00	0.00	0.00
WAKETTE	0.00	0.00	0.00	0.00
RALEIGH	0.00	0.00	0.00	0.00
MORRISVILLE	0.00	0.00	0.00	0.00
SIX FORKS	0.00	0.00	0.00	0.00
WAKE NEW-HOPE	34.53	0.00	0.00	34.53
ALERT	5.60	0.00	0.00	5.60
HOPKINS	26.86	0.00	0.00	26.86
WAKELON	1.34	0.00	0.00	1.34
YRAC	2.70	0.00	0.00	2.70
TEN-TEN	13.20	0.00	0.00	13.20
STONEY HILL	0.00	0.00	0.00	0.00
RTP	0.00	832,024.90	0.00	832,024.90
WENDELL-HOLMS	29.50	0.00	0.00	29.50
DUR. HWY.	21.81	0.00	0.00	21.81
FURINA	0.00	0.00	0.00	0.00
HOLLY SPRINGS	0.00	0.00	0.00	0.00
RDU AIRPORT	0.00	0.00	0.00	0.00
FALLS	0.00	0.00	0.00	0.00
GARNER	10.32	0.00	0.00	10.32
DUTCHVILLE	0.00	0.00	0.00	0.00
BAYLEAF	8.73	0.00	0.00	8.73
HIPEX	114.75	0.00	0.00	114.75
FAIR GROUNDS	0.00	0.00	0.00	0.00
Totals	340,120.71	20,520,702.72	13,501.67	20,874,325.10

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Total Special District Tax Collected(Prior Uncollected Levy)

	SPD Levy Collected (Prior)	Rebate	Release	Levy Credit	Levy Rebilled	New Deferred	Total SPD Levy Billed (Prior)	Total SPD Levy Due (Prior)
FIRE TAX DIST	285,905.92	23,214.77	1.23	309,121.92	0.00	187,372.86	276,928,801.13	430,248.86
ROLESVILLE	25.08	0.00	0.00	25.08	0.00	0.00	1,229,282.20	3,676.54
SWIFT CREEK	0.00	0.00	0.00	0.00	0.00	0.00	1,380,757.52	2,005.23
WAKETTE	0.00	0.00	0.00	0.00	0.00	0.00	917,122.77	2,017.25
RALEIGH	0.00	0.00	0.00	0.00	0.00	0.00	15,074.43	4.22
MORRISVILLE	0.00	0.00	0.00	0.00	0.00	0.00	1,256,641.22	1,290.69
SIX FORKS	0.00	0.00	0.00	0.00	0.00	0.00	978,295.84	1,110.61
WAKE NEW-HOPE	13.77	0.00	0.00	13.77	0.00	0.00	2,931,819.78	8,006.52
ALERT	2.08	0.00	0.00	2.08	0.00	0.00	2,340,284.97	9,762.35
HOPKINS	10.81	0.00	0.00	10.81	0.00	0.00	463,584.61	1,925.72
WAKELON	0.45	0.00	0.00	0.45	0.00	0.00	725,400.42	4,218.52
YRAC	1.05	0.00	0.00	1.05	0.00	0.00	749,599.72	700.54
TEN-TEN	5.16	0.00	0.00	5.16	0.00	0.00	2,652,883.41	9,386.60
STONEY HILL	0.00	0.00	0.00	0.00	0.00	0.00	740,150.36	1,941.25
RTP	0.00	0.00	0.00	0.00	0.00	0.00	5,661,451.02	38.80
WENDELL-HOLMS	10.61	0.00	0.00	10.61	0.00	0.00	1,111,599.32	7,016.44
DUR. HWY.	7.64	0.00	0.00	7.64	0.00	0.00	2,608,615.78	5,334.68
FURINA	0.00	0.00	0.00	0.00	0.00	0.00	2,646,314.13	9,050.18
HOLLY SPRINGS	0.00	0.00	0.00	0.00	0.00	0.00	392,533.19	1,768.89
RDU AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FALLS	0.00	0.00	0.00	0.00	0.00	0.00	772,370.95	650.70
GARNER	3.61	0.00	0.00	3.61	0.00	0.00	2,924,574.75	11,703.48
DUTCHVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BAYLEAF	3.09	0.00	0.00	3.09	0.00	0.00	3,689,582.06	2,720.74
HIPEX	45.76	0.00	0.00	45.76	0.00	0.00	1,674,777.86	3,873.60
FAIR GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00	747,141.25	1,270.64
Totals	286,035.03	23,214.77	1.23	309,251.03	0.00	187,372.86	315,538,658.69	519,723.05

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Total Special District Tax Collected(Current Uncollected Levy)

	SPD Levy Collected (Current)	Rebate	Release	Levy Credit	Levy Rebilled	New Levy Billed	Total SPD Levy Billed (Current)	Total SPD Levy Due (Current)
FIRE TAX DIST	19,701,470.68	174,500.03	1,610.44	19,877,581.15	5,549.87	22,156,039.10	19,939,643.21	69,201.04
ROLESVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWIFT CREEK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKETTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RALEIGH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORRISVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SIX FORKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKE NEW-HOPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOPKINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKELON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YRAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEN-TEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STONEY HILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RTP	831,862.87	8,379.10	0.50	840,242.47	0.00	840,242.47	840,242.79	0.00
WENDELL-HOLMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DUR. HWY.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FURINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOLLY SPRINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDU AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FALLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GARNER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DUTCHVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BAYLEAF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIPEX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAIR GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	20,533,333.55	182,879.13	1,610.94	20,717,823.62	5,549.87	22,996,281.57	20,779,886.00	69,201.04

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FIRE TAX DIST	Property Tax	Late List	Billed Int	SPD Levy Collected	Accrued Interest	Total SPD Cash Collected	Fees and Commission	Net Collected
Prior Levy	285,193.26	712.66	0.00	285,905.92	54,671.00	340,576.92	797.79	339,779.13
Current Levy	19,692,257.87	9,212.81	0.00	19,701,470.68	26,648.93	19,728,119.61	39,441.79	19,688,677.82
Future Levy	13,235.47	294.40	0.00	13,529.87	0.00	13,529.87	28.20	13,501.67
Total Levy Collected	19,990,686.60	10,219.87	0.00	20,000,906.47	81,319.93	20,082,226.40	40,267.78	20,041,958.62
	Total Regular Tax	Total Deferred Tax	Total Vehicle Tax	Total Property Tax				
Prior Levy	63,102.96	215,726.77	6,363.53	285,193.26				
Current Levy	19,636,152.10	55,818.40	287.37	19,692,257.87				
Future Levy	12,762.19	382.77	90.51	13,235.47				
Total Levy Collected	19,712,017.25	271,927.94	6,741.41	19,990,686.60				

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RTP	Property Tax	Late List	Billed Int	SPD Levy Collected	Accrued Interest	Total SPD Cash Collected	Fees and Commission	Net Collected
Prior Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Levy	829,730.25	2,132.62	0.00	831,862.87	1,829.38	833,692.25	1,667.35	832,024.90
Future Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Levy Collected	829,730.25	2,132.62	0.00	831,862.87	1,829.38	833,692.25	1,667.35	832,024.90
	Total Regular Tax	Total Deferred Tax	Total Vehicle Tax	Total Property Tax				
Prior Levy	0.00	0.00	0.00	0.00				
Current Levy	829,730.25	0.00	0.00	829,730.25				
Future Levy	0.00	0.00	0.00	0.00				
Total Levy Collected	829,730.25	0.00	0.00	829,730.25				

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Tax Year		Property Tax	Late List	Veh Penalty/ Recycle	Billed Interest	Total County Levy Collected	Accrued Interest	Advt. Costs	Other Costs	Total County Cash Collected
1962 - 2006	REG	6,044.43	194.09	843.01		7,081.53	7,905.43	157.43	8,649.83	23,794.22
1962 - 2006	DEF									
1962 - 2006	DMV	17,599.88				17,599.88	16,441.10		5,294.12	39,335.10
2007	REG	5,630.61	317.25	430.49		6,378.35	4,556.26	56.00	959.49	11,950.10
2007	DEF									
2007	DMV	16,267.06				16,267.06	12,404.31		3,417.79	32,089.16
2008	REG	17,039.38	146.82	695.43		17,881.63	11,171.65	221.39	4,040.74	33,315.41
2008	DEF									
2008	DMV	11,845.37				11,845.37	7,943.88		3,439.79	23,229.04
2009	REG	20,938.46	161.38	1,218.21		22,318.05	11,824.40	198.53	1,913.15	36,254.13
2009	DEF	1,701.71				1,701.71	952.96		6.11	2,660.78
2009	DMV	12,135.13				12,135.13	7,006.84		4,207.15	23,349.12
2010	REG	26,090.78	317.15	1,890.01		28,297.94	13,129.87	176.28	3,848.95	45,453.04
2010	DEF	1,850.42				1,850.42	869.70	2.59		2,722.71
2010	DMV	14,717.42				14,717.42	6,928.90		4,940.37	26,586.69
2011	REG	70,636.33	500.62	2,985.66		74,122.61	27,153.32	279.72	11,649.47	113,205.12
2011	DEF	20,084.33				20,084.33	6,820.54	5.24		26,910.11
2011	DMV	26,997.49				26,997.49	10,281.13		7,085.62	44,364.24
2012	REG	175,405.93	1,097.60	5,128.25		181,631.78	51,053.59	415.54	11,770.28	244,871.19
2012	DEF	389,458.64				389,458.64	102,013.71	10.48	120.00	491,602.83
2012	DMV	48,316.94				48,316.94	14,275.34		7,543.04	70,135.32
2013	REG	304,436.09	2,090.41	8,450.36		314,976.86	59,622.17	1,005.55	14,456.81	390,061.39
2013	DEF	672,391.32				672,391.32	129,238.01	8.05	11.30	801,648.68
2013	DMV	76,108.71				76,108.71	17,204.13		5,600.32	98,913.16
Total Prior	REG	626,222.01	4,825.32	21,641.42	0.00	652,688.75	186,416.69	2,510.44	57,288.72	898,904.60
	DEF	1,085,486.42	0.00	0.00	0.00	1,085,486.42	239,894.92	26.36	137.41	1,325,545.11
	DMV	223,988.00	0.00	0.00	0.00	223,988.00	92,485.63	0.00	41,528.20	358,001.83

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Tax Year		Property Tax	Late List	Veh Penalty/ Recycle	Billed Interest	Total County Levy Collected	Accrued Interest	Advt. Costs	Other Costs	Total County Cash Collected
2014	REG	868,114.57	9,067.48	21,277.70		898,459.75	88,284.89	2,349.31	29,440.84	1,018,534.79
2014	DEF	727,822.38				727,822.38	74,339.61	2.65		802,164.64
2014	DMV	5,066.23				5,066.23	613.60		450.00	6,129.83
Total Prior and First Prior	REG	1,494,336.58	13,892.80	42,919.12	0.00	1,551,148.50	274,701.58	4,859.75	86,729.56	1,917,439.39
	DEF	1,813,308.80	0.00	0.00	0.00	1,813,308.80	314,234.53	29.01	137.41	2,127,709.75
	DMV	229,054.23	0.00	0.00	0.00	229,054.23	93,099.23	0.00	41,978.20	364,131.66
2015	REG	747,187,012.62	396,958.76	7,979,950.24		755,563,921.62	651,386.05	18,464.26	133,035.55	756,366,807.48
2015	DEF	759,632.60				759,632.60	13,571.06			773,203.66
2015	DMV	15,162.53				15,162.53	124.06		60.00	15,346.59
Total Current and All Prior	REG	748,681,349.20	410,851.56	8,022,869.36	0.00	757,115,070.12	926,087.63	23,324.01	219,765.11	758,284,246.87
	DEF	2,572,941.40	0.00	0.00	0.00	2,572,941.40	327,805.59	29.01	137.41	2,900,913.41
	DMV	244,216.76	0.00	0.00	0.00	244,216.76	93,223.29	0.00	42,038.20	379,478.25
2016	REG	786,524.34	29,854.60	800.00		817,178.94			10,990.00	828,168.94
2016	DEF									
2016	DMV	1,298.53				1,298.53				1,298.53
Total Future, Current and All Prior	REG	749,467,873.54	440,706.16	8,023,669.36	0.00	757,932,249.06	926,087.63	23,324.01	230,755.11	759,112,415.81
	DEF	2,572,941.40	0.00	0.00	0.00	2,572,941.40	327,805.59	29.01	137.41	2,900,913.41
	DMV	245,515.29	0.00	0.00	0.00	245,515.29	93,223.29	0.00	42,038.20	380,776.78
TOTAL		752,286,330.23	440,706.16	8,023,669.36	0.00	760,750,705.75	1,347,116.51	23,353.02	272,930.72	762,394,106.00

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1962 - 2006	REG						23,794.22
1962 - 2006	DEF						
1962 - 2006	DMV						39,335.10
2007	REG						11,950.10
2007	DEF						
2007	DMV						32,089.16
2008	REG						33,315.41
2008	DEF						
2008	DMV						23,229.04
2009	REG						36,254.13
2009	DEF						2,660.78
2009	DMV						23,349.12
2010	REG						45,453.04
2010	DEF						2,722.71
2010	DMV						26,586.69
2011	REG						113,205.12
2011	DEF						26,910.11
2011	DMV						44,364.24
2012	REG						244,871.19
2012	DEF						491,602.83
2012	DMV						70,135.32
2013	REG						390,061.39
2013	DEF						801,648.68
2013	DMV						98,913.16
Total	REG	0.00	0.00	0.00	0.00	0.00	898,904.60
Prior	DEF	0.00	0.00	0.00	0.00	0.00	1,325,545.11
	DMV	0.00	0.00	0.00	0.00	0.00	358,001.83

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Tax Year		Special District Tax	Late List	Billed Interest	Total SPD Levy Collected	Accrued Interest	SPD Cash Collected	Total County and SPD Cash Collected
2014	REG							1,018,534.79
2014	DEF							802,164.64
2014	DMV							6,129.83
Total	REG	0.00	0.00	0.00	0.00	0.00	0.00	1,917,439.39
Prior and First Prior	DEF	0.00	0.00	0.00	0.00	0.00	0.00	2,127,709.75
	DMV	0.00	0.00	0.00	0.00	0.00	0.00	364,131.66
2015	REG	829,730.25	2,132.62		831,862.87	1,829.38	833,692.25	757,200,499.73
2015	DEF							773,203.66
2015	DMV							15,346.59
Total	REG	829,730.25	2,132.62	0.00	831,862.87	1,829.38	833,692.25	759,117,939.12
Current and All Prior	DEF	0.00	0.00	0.00	0.00	0.00	0.00	2,900,913.41
	DMV	0.00	0.00	0.00	0.00	0.00	0.00	379,478.25
2016	REG							828,168.94
2016	DEF							
2016	DMV							1,298.53
Total	REG	829,730.25	2,132.62	0.00	831,862.87	1,829.38	833,692.25	759,946,108.06
Future, Current and All Prior	DEF	0.00	0.00	0.00	0.00	0.00	0.00	2,900,913.41
	DMV	0.00	0.00	0.00	0.00	0.00	0.00	380,776.78
TOTAL		829,730.25	2,132.62	0.00	831,862.87	1,829.38	833,692.25	763,227,798.25

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Tax Year		County Levy Collected	Rebates	Release	Levy Credit	Levy Rebilled	New Levy Billed	Total County Levy Billed	Total County Levy Due
1962 - 2006	REG	7,081.53	200.96	0.14	7,282.63		0.00	3,912,686,274.69	4,492,127.03
1962 - 2006	DEF						0.00	14,011,524.01	82.38
1962 - 2006	DMV	17,599.88	2,590.62	4.75	20,195.25		0.00	444,035,044.51	5,797,306.06
2007	REG	6,378.35	51.05	0.25	6,429.65		0.00	518,191,359.75	222,654.50
2007	DEF						0.00	421,683.38	232.66
2007	DMV	16,267.06	2,447.02	7.04	18,721.12		0.00	52,578,133.28	822,401.01
2008	REG	17,881.63	146.64	0.51	18,028.78		0.00	590,202,631.93	237,956.02
2008	DEF						0.00	491,429.79	1,005.58
2008	DMV	11,845.37	1,461.75	6.01	13,313.13		0.00	45,592,466.52	668,802.79
2009	REG	22,318.05	47.96	0.47	22,366.48		0.00	604,812,336.31	297,438.72
2009	DEF	1,701.71			1,701.71		0.00	695,221.90	3,282.01
2009	DMV	12,135.13	1,307.04	4.25	13,446.42		0.00	38,404,717.60	544,743.38
2010	REG	28,297.94	729.73	0.59	29,028.26		0.00	609,310,207.16	430,138.42
2010	DEF	1,850.42			1,850.42		0.00	1,059,805.54	3,194.08
2010	DMV	14,717.42	2,233.46	6.83	16,957.71		0.00	38,315,507.17	509,884.96
2011	REG	74,122.61	2,601.74	2.12	76,726.47		0.00	611,256,775.30	398,225.45
2011	DEF	20,084.33			20,084.33		-3,461.06	1,293,112.35	2,130.01
2011	DMV	26,997.49	3,976.14	12.83	30,986.46		0.00	41,247,753.94	575,831.28
2012	REG	181,631.78	3,306.09	2.73	184,940.60		0.00	618,849,939.78	274,859.02
2012	DEF	389,458.64	11,707.36		401,166.00		281,066.04	1,617,141.63	2,127.72
2012	DMV	48,316.94	6,745.44	14.25	55,076.63		0.00	43,813,301.20	700,284.71
2013	REG	314,976.86	10,729.79	8.89	325,715.54		0.00	629,243,755.16	345,331.85
2013	DEF	672,391.32	14,591.94	0.01	686,983.27		615,837.74	1,527,421.74	46,710.66
2013	DMV	76,108.71	6,130.28	17.51	82,256.50		0.00	25,959,726.03	550,365.10
Total Prior	REG	652,688.75	17,813.96	15.70	670,518.41	0.00	0.00	8,094,553,280.08	6,698,731.01
	DEF	1,085,486.42	26,299.30	0.01	1,111,785.73	0.00	893,442.72	21,117,340.34	58,765.10
	DMV	223,988.00	26,891.75	73.47	250,953.22	0.00	0.00	729,946,650.25	10,169,619.29

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Tax Year		County Levy Collected	Rebates	Release	Levy Credit	Levy Rebilled	New Levy Billed	Total County Levy Billed	Total County Levy Due
2014	REG	898,459.75	96,236.14	43.50	994,739.39		0.00	694,411,246.85	558,205.72
2014	DEF	727,822.38	16,591.38	0.01	744,413.77		671,441.87	1,257,435.48	50,516.60
2014	DMV	5,066.23	125.79	0.34	5,192.36		0.00	65,134.57	3,055.85
Total Prior and First Prior									
	REG	1,551,148.50	114,050.10	59.20	1,665,257.80	0.00	0.00	8,788,964,526.93	7,256,936.73
	DEF	1,813,308.80	42,890.68	0.02	1,856,199.50	0.00	1,564,884.59	22,374,775.82	109,281.70
	DMV	229,054.23	27,017.54	73.81	256,145.58	0.00	0.00	730,011,784.82	10,172,675.14
2015	REG	755,563,921.62	1,419,963.15	20,953.44	757,004,838.21	175,118.53	757,779,792.37	759,044,467.23	1,436,661.44
2015	DEF	759,632.60	34,087.72	0.05	793,720.37	15,764.80	840,746.65	812,954.67	53,745.99
2015	DMV	15,162.53	1,691.49	10.14	16,864.16		22,611.34	23,691.33	6,288.73
Total Current and All Prior									
	REG	757,115,070.12	1,534,013.25	21,012.64	758,670,096.01	175,118.53	757,779,792.37	9,548,008,994.16	8,693,598.17
	DEF	2,572,941.40	76,978.40	0.07	2,649,919.87	15,764.80	2,405,631.24	23,187,730.49	163,027.69
	DMV	244,216.76	28,709.03	83.95	273,009.74	0.00	22,611.34	730,035,476.15	10,178,963.87
2016	REG	817,178.94	95,783.67	59.88	913,022.49	5,732.18	1,822,966.71	1,822,966.71	909,944.22
2016	DEF					14,583.10	13,619.41		
2016	DMV	1,298.53	67.40		1,365.93		1,570.89	1,570.89	204.96
Total Future, Current and All Prior									
	REG	757,932,249.06	1,629,796.92	21,072.52	759,583,118.50	180,850.71	759,602,759.08	9,549,831,960.87	9,603,542.39
	DEF	2,572,941.40	76,978.40	0.07	2,649,919.87	30,347.90	2,419,250.65	23,187,730.49	163,027.69
	DMV	245,515.29	28,776.43	83.95	274,375.67	0.00	24,182.23	730,037,047.04	10,179,168.83
TOTAL		760,750,705.75	1,735,551.75	21,156.54	762,507,414.04	211,198.61	762,046,191.96	10,303,056,738.40	19,945,738.91

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MONTHLY COUNTY TAX COLLECTION REPORT

		Begin Month County Levy Billed	Begin Month County Levy Due	Begin Month County Levy Collected	End Month County Levy Billed	End Month County Levy Due	End Month County Levy Collected
1962 - 2006	REG	3,912,686,274.69	4,499,409.66	99.89%	3,912,686,274.69	4,492,127.03	99.89%
1962 - 2006	DEF	14,011,524.01	82.38	100.00%	14,011,524.01	82.38	100.00%
1962 - 2006	DMV	444,035,044.51	5,817,501.31	98.69%	444,035,044.51	5,797,306.06	98.69%
2007	REG	518,191,359.75	229,084.15	99.96%	518,191,359.75	222,654.50	99.96%
2007	DEF	421,683.38	232.66	100.00%	421,683.38	232.66	99.94%
2007	DMV	52,578,133.28	841,121.80	98.40%	52,578,133.28	822,401.01	98.44%
2008	REG	590,202,631.93	255,984.80	99.96%	590,202,631.93	237,956.02	99.96%
2008	DEF	491,429.79	1,005.58	99.99%	491,429.79	1,005.58	99.80%
2008	DMV	45,592,466.52	682,115.92	98.50%	45,592,466.52	668,802.79	98.53%
2009	REG	604,812,336.31	319,805.20	99.95%	604,812,336.31	297,438.72	99.95%
2009	DEF	695,221.90	4,983.72	99.97%	695,221.90	3,282.01	99.53%
2009	DMV	38,404,717.60	558,189.80	98.55%	38,404,717.60	544,743.38	98.58%
2010	REG	609,310,207.16	459,166.68	99.92%	609,310,207.16	430,138.42	99.93%
2010	DEF	1,059,805.54	5,044.50	99.97%	1,059,805.54	3,194.08	99.70%
2010	DMV	38,315,507.17	526,842.67	98.62%	38,315,507.17	509,884.96	98.67%
2011	REG	611,256,775.30	474,951.92	99.92%	611,256,775.30	398,225.45	99.93%
2011	DEF	1,296,573.41	25,675.40	99.85%	1,293,112.35	2,130.01	99.84%
2011	DMV	41,247,753.94	606,817.74	98.53%	41,247,753.94	575,831.28	98.60%
2012	REG	618,849,939.78	459,799.33	99.93%	618,849,939.78	274,859.02	99.96%
2012	DEF	1,336,075.59	110,230.34	99.36%	1,617,141.63	2,127.72	99.87%
2012	DMV	43,813,301.20	755,361.34	98.28%	43,813,301.20	700,284.71	98.40%
2013	REG	629,243,755.16	671,047.39	99.89%	629,243,755.16	345,331.85	99.95%
2013	DEF	911,584.00	102,984.09	99.40%	1,527,421.74	46,710.66	96.94%
2013	DMV	25,959,726.03	632,621.60	97.56%	25,959,726.03	550,365.10	97.88%
Total Prior	REG	8,094,553,280.08	7,369,249.13	99.91%	8,094,553,280.08	6,698,731.01	99.92%
	DEF	20,223,897.62	250,238.67	98.76%	21,117,340.34	58,765.10	99.72%
	VEH	729,946,650.25	10,420,572.18	98.57%	729,946,650.25	10,169,619.29	98.61%

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MONTHLY COUNTY TAX COLLECTION REPORT

		Begin Month County Levy Billed	Begin Month County Levy Due	Begin Month County Levy Collected	End Month County Levy Billed	End Month County Levy Due	End Month County Levy Collected
2014	REG	694,411,246.85	1,552,944.55	99.78%	694,411,246.85	558,205.72	99.92%
2014	DEF	585,993.61	109,765.01	99.40%	1,257,435.48	50,516.60	95.98%
2014	DMV	65,134.57	8,248.21	87.34%	65,134.57	3,055.85	95.31%
Total Prior and First Prior	REG	8,788,964,526.93	8,922,193.68	99.90%	8,788,964,526.93	7,256,936.73	99.92%
	DEF	20,809,891.23	360,003.68	98.27%	22,374,775.82	109,281.70	99.51%
	VEH	730,011,784.82	10,428,820.39	98.57%	730,011,784.82	10,172,675.14	98.61%
2015	REG	1,264,674.86	661,707.24	47.68%	759,044,467.23	1,436,661.44	99.81%
2015	DEF			100.00%	812,954.67	53,745.99	93.39%
2015	DMV	1,079.99	541.55	49.86%	23,691.33	6,288.73	73.46%
Total Current and All Prior	REG	8,790,229,201.79	9,583,900.92	99.89%	9,548,008,994.16	8,693,598.17	99.91%
	DEF	20,809,891.23	360,003.68	98.27%	23,187,730.49	163,027.69	99.30%
	VEH	730,012,864.81	10,429,361.94	98.57%	730,035,476.15	10,178,963.87	98.61%
2016	REG			0.00%	1,822,966.71	909,944.22	50.08%
2016	DEF			0.00%			0%
2016	DMV			0.00%	1,570.89	204.96	86.95%
Total Future, Current and All Prior	REG	8,790,229,201.79	9,583,900.92	99.89%	9,549,831,960.87	9,603,542.39	99.90%
	DEF	20,809,891.23	360,003.68	98.27%	23,187,730.49	163,027.69	99.30%
	VEH	730,012,864.81	10,429,361.94	98.57%	730,037,047.04	10,179,168.83	98.61%
TOTAL		9,541,051,957.83	20,373,266.54	99.79%	10,303,056,738.40	19,945,738.91	99.81%

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MONTHLY COUNTY TAX COLLECTION REPORT

		SPD Levy Collected	Rebates	Release	Levy Credit	Levy Rebilled	New Levy Billed	Total SPD Levy Billed	Total SPD Levy Due
2014	REG						0.00	585,941.25	
2014	DEF						0.00		
2014	DMV						0.00		
Total	REG	0.00	0.00	0.00	0.00	0.00	0.00	5,660,801.00	34.94
Prior	DEF	0.00	0.00	0.00	0.00	0.00	0.00	177.09	0.00
and First	VEH	0.00	0.00	0.00	0.00	0.00	0.00	472.93	3.86
Prior									
2015	REG	831,862.87	8,379.10		840,241.97		840,242.47	840,242.79	
2015	DEF						0.00		
2015	DMV						0.00		
Total	REG	831,862.87	8,379.10	0.00	840,241.97	0.00	840,242.47	6,501,043.79	34.94
Current	DEF	0.00	0.00	0.00	0.00	0.00	0.00	177.09	0.00
and All	VEH	0.00	0.00	0.00	0.00	0.00	0.00	472.93	3.86
Prior									
2016	REG						3,589.39	3,589.39	3,589.39
2016	DEF						0.00		
2016	DMV						0.00		
Total	REG	831,862.87	8,379.10	0.00	840,241.97	0.00	843,831.86	6,504,633.18	3,624.33
Future,	DEF	0.00	0.00	0.00	0.00	0.00	0.00	177.09	0.00
Current	VEH	0.00	0.00	0.00	0.00	0.00	0.00	472.93	3.86
and All									
Prior									
TOTAL		831,862.87	8,379.10	0.00	840,241.97	0.00	843,831.86	6,505,283.20	3,628.19

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MONTHLY COUNTY TAX COLLECTION REPORT

		Begin Month SPD Levy Billed	Begin Month SPD Levy Due	Begin Month SPD Levy Collected	End Month SPD Levy Billed	End Month SPD Levy Due	End Month SPD Levy Collected
1962 - 2006	REG	1,607,260.10	0.39	100.00%	1,607,260.10	0.39	100.00%
1962 - 2006	DEF	177.09		100.00%	177.09		100.00%
1962 - 2006	DMV	221.45	3.86	98.26%	221.45	3.86	98.26%
2007	REG	449,140.22	6.85	100.00%	449,140.22	6.85	100.00%
2007	DEF			0.00%			0%
2007	DMV	41.44		100.00%	41.44		100.00%
2008	REG	457,492.67	27.70	99.99%	457,492.67	27.70	99.99%
2008	DEF			0.00%			0%
2008	DMV	10.22		100.00%	10.22		100.00%
2009	REG	439,356.21		100.00%	439,356.21		100.00%
2009	DEF			0.00%			0%
2009	DMV	14.85		100.00%	14.85		100.00%
2010	REG	543,587.99		100.00%	543,587.99		100.00%
2010	DEF			0.00%			0%
2010	DMV	58.52		100.00%	58.52		100.00%
2011	REG	445,367.98		100.00%	445,367.98		100.00%
2011	DEF			0.00%			0%
2011	DMV	50.95		100.00%	50.95		100.00%
2012	REG	518,277.08		100.00%	518,277.08		100.00%
2012	DEF			0.00%			0%
2012	DMV	30.39		100.00%	30.39		100.00%
2013	REG	614,377.50		100.00%	614,377.50		100.00%
2013	DEF			0.00%			0%
2013	DMV	45.11		100.00%	45.11		100.00%
Total	DEF	5,074.859.75	34.94	100.00%	5,074,859.75	34.94	100.00%
Prior	VEH	177.09	0.00	100.00%	177.09	0.00	100.00%
	REG	472.93	3.86	99.18%	472.93	3.86	99.18%

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MONTHLY COUNTY TAX COLLECTION REPORT

		Begin Month SPD Levy Billed	Begin Month SPD Levy Due	Begin Month SPD Levy Collected	End Month SPD Levy Billed	End Month SPD Levy Due	End Month SPD Levy Collected
2014	REG	585,941.25		100.00%	585,941.25		100.00%
2014	DEF			0.00%			0%
2014	DMV			0.00%			0%
Total Prior and First Prior	DEF	5,660,801.00	34.94	100.00%	5,660,801.00	34.94	100.00%
	VEH	177.09	0.00	100.00%	177.09	0.00	100.00%
	REG	472.93	0.00	100.00%	472.93	3.86	99.18%
2015	REG	0.32		100.00%	840,242.79		100.00%
2015	DEF			0.00%			0%
2015	DMV			0.00%			0%
Total Current and All Prior	DEF	5,660,801.32	34.94	100.00%	6,501,043.79	34.94	100.00%
	VEH	177.09	0.00	100.00%	177.09	0.00	100.00%
	REG	472.93	0.00	100.00%	472.93	3.86	99.18%
2016	REG			0.00%	3,589.39	3,589.39	0.00%
2016	DEF			0.00%			0%
2016	DMV			0.00%			0%
Total Future, Current and All Prior	DEF	5,660,801.32	34.94	100.00%	6,504,633.18	3,624.33	99.94%
	VEH	177.09	0.00	100.00%	177.09	0.00	100.00%
	REG	472.93	0.00	100.00%	472.93	3.86	99.18%
TOTAL		5,661,451.34	34.94	100.00%	6,505,283.20	3,628.19	99.94%



WAKE COUNTY REPORTS

Report generated on Monday, 1 August, 2016

COUNTY SUMMARY TOTALS (LE5)

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BILLING TOTALS FOR WAKE COUNTY

2010 -- .534000/100 Tax Rate Year = 2009

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	DMV VALUE
DMV	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00	200.00
TOTAL	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00	200.00

ACCOUNT TYPE	RECYCLE BILLS	RECYCLE UNITS	RECYCLE FEES	COUNTY TAX	FIRE TAX	SPEC TAX	COUNTY LATE LIST	FIRE LATE LIST	SPEC LATE LIST	TOTAL BILLS
DMV	0	0	\$0.00	\$1.07	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	1
TOTAL	0	0	\$0.00	\$1.07	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	1

2010 -- .534000/100 Tax Rate Year = 2010

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	DMV VALUE
BUS	0	\$0	\$0.00	1	\$62	\$0.33	0	\$0	\$0.00	0.00
IND	0	\$0	\$0.00	1	\$500	\$2.67	0	\$0	\$0.00	0.00
TOTAL	0	\$0	\$0.00	2	\$562	\$3.00	0	\$0	\$0.00	0.00

ACCOUNT TYPE	RECYCLE BILLS	RECYCLE UNITS	RECYCLE FEES	COUNTY TAX	FIRE TAX	SPEC TAX	COUNTY LATE LIST	FIRE LATE LIST	SPEC LATE LIST	TOTAL BILLS
BUS	0	0	\$0.00	\$0.33	\$0.00	\$0.00	\$0.20	\$0.00	\$0.00	1
IND	0	0	\$0.00	\$2.67	\$0.40	\$0.00	\$1.60	\$0.24	\$0.00	1
TOTAL	0	0	\$0.00	\$3.00	\$0.40	\$0.00	\$1.80	\$0.24	\$0.00	2

COUNTY SUMMARY TOTALS (LE5)

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07/01/2015 THRU 07/06/3016

Tax Year = 2015

BILLING TOTALS FOR WAKE COUNTY

2011 -- .534000/100 Tax Rate Year = 2010

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	DMV VALUE
DMV	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00	200.00
TOTAL	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00	200.00

ACCOUNT TYPE	RECYCLE BILLS	RECYCLE UNITS	RECYCLE FEES	COUNTY TAX	FIRE TAX	SPEC TAX	COUNTY LATE LIST	FIRE LATE LIST	SPEC LATE LIST	TOTAL BILLS
DMV	0	0	\$0.00	\$1.07	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	1
TOTAL	0	0	\$0.00	\$1.07	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	1

2011 -- .534000/100 Tax Rate Year = 2011

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	DMV VALUE
IND	0	\$0	\$0.00	1	\$500	\$2.67	0	\$0	\$0.00	0.00
TOTAL	0	\$0	\$0.00	1	\$500	\$2.67	0	\$0	\$0.00	0.00

ACCOUNT TYPE	RECYCLE BILLS	RECYCLE UNITS	RECYCLE FEES	COUNTY TAX	FIRE TAX	SPEC TAX	COUNTY LATE LIST	FIRE LATE LIST	SPEC LATE LIST	TOTAL BILLS
IND	0	0	\$0.00	\$2.67	\$0.40	\$0.00	\$1.34	\$0.20	\$0.00	1
TOTAL	0	0	\$0.00	\$2.67	\$0.40	\$0.00	\$1.34	\$0.20	\$0.00	1

2012 -- .534000/100 Tax Rate Year = 2011

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	DMV VALUE
DMV	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00	200.00
TOTAL	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00	200.00

ACCOUNT TYPE	RECYCLE BILLS	RECYCLE UNITS	RECYCLE FEES	COUNTY TAX	FIRE TAX	SPEC TAX	COUNTY LATE LIST	FIRE LATE LIST	SPEC LATE LIST	TOTAL BILLS
DMV	0	0	\$0.00	\$1.07	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	1
TOTAL	0	0	\$0.00	\$1.07	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	1

COUNTY SUMMARY TOTALS (LE5)

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07/01/2015 THRU 07/06/3016

Tax Year = 2015

BILLING TOTALS FOR WAKE COUNTY

2012 -- .534000/100 Tax Rate Year = 2012

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	DMV VALUE
BUS	0	\$0	\$0.00	1	\$545	\$2.91	0	\$0	\$0.00	0.00
IND	0	\$0	\$0.00	1	\$500	\$2.67	0	\$0	\$0.00	0.00
TOTAL	0	\$0	\$0.00	2	\$1,045	\$5.58	0	\$0	\$0.00	0.00

ACCOUNT TYPE	RECYCLE BILLS	RECYCLE UNITS	RECYCLE FEES	COUNTY TAX	FIRE TAX	SPEC TAX	COUNTY LATE LIST	FIRE LATE LIST	SPEC LATE LIST	TOTAL BILLS
BUS	0	0	\$0.00	\$2.91	\$0.44	\$0.00	\$1.16	\$0.17	\$0.00	1
IND	0	0	\$0.00	\$2.67	\$0.40	\$0.00	\$1.07	\$0.16	\$0.00	1
TOTAL	0	0	\$0.00	\$5.58	\$0.84	\$0.00	\$2.23	\$0.33	\$0.00	2

2013 -- .534000/100 Tax Rate Year = 2012

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	DMV VALUE
DMV	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00	200.00
TOTAL	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00	200.00

ACCOUNT TYPE	RECYCLE BILLS	RECYCLE UNITS	RECYCLE FEES	COUNTY TAX	FIRE TAX	SPEC TAX	COUNTY LATE LIST	FIRE LATE LIST	SPEC LATE LIST	TOTAL BILLS
DMV	0	0	\$0.00	\$1.07	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	1
TOTAL	0	0	\$0.00	\$1.07	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	1

COUNTY SUMMARY TOTALS (LE5)

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07/01/2015 THRU 07/06/3016

Tax Year = 2015

BILLING TOTALS FOR WAKE COUNTY

2013 -- .534000/100 Tax Rate Year = 2013

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	DMV VALUE
DMV	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00	500.00
IND	0	\$0	\$0.00	2	\$700	\$3.74	0	\$0	\$0.00	0.00
BUS	0	\$0	\$0.00	1	\$396	\$2.11	0	\$0	\$0.00	0.00
TOTAL	0	\$0	\$0.00	3	\$1,096	\$5.85	0	\$0	\$0.00	500.00

ACCOUNT TYPE	RECYCLE BILLS	RECYCLE UNITS	RECYCLE FEES	COUNTY TAX	FIRE TAX	SPEC TAX	COUNTY LATE LIST	FIRE LATE LIST	SPEC LATE LIST	TOTAL BILLS
DMV	0	0	\$0.00	\$2.67	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	1
IND	0	0	\$0.00	\$3.74	\$0.40	\$0.00	\$1.01	\$0.12	\$0.00	2
BUS	0	0	\$0.00	\$2.11	\$0.32	\$0.00	\$0.63	\$0.10	\$0.00	1
TOTAL	0	0	\$0.00	\$8.52	\$1.12	\$0.00	\$1.64	\$0.22	\$0.00	4

2014 -- .578000/100 Tax Rate Year = 2014

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	DMV VALUE
IND	0	\$0	\$0.00	3	\$900	\$5.20	0	\$0	\$0.00	0.00
BUS	0	\$0	\$0.00	4	\$912	\$5.27	0	\$0	\$0.00	0.00
REI	1	\$575	\$3.32	0	\$0	\$0.00	0	\$0	\$0.00	0.00
DMV	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00	500.00
TOTAL	1	\$575	\$3.32	7	\$1,812	\$10.47	0	\$0	\$0.00	500.00

ACCOUNT TYPE	RECYCLE BILLS	RECYCLE UNITS	RECYCLE FEES	COUNTY TAX	FIRE TAX	SPEC TAX	COUNTY LATE LIST	FIRE LATE LIST	SPEC LATE LIST	TOTAL BILLS
IND	0	0	\$0.00	\$5.21	\$0.40	\$0.00	\$1.04	\$0.08	\$0.00	3
BUS	0	0	\$0.00	\$5.27	\$0.42	\$0.00	\$1.00	\$0.08	\$0.00	4
REI	0	0	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	1
DMV	0	0	\$0.00	\$2.89	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	1
TOTAL	0	0	\$0.00	\$13.37	\$1.26	\$0.00	\$2.04	\$0.16	\$0.00	9

COUNTY SUMMARY TOTALS (LE5)

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07/01/2015 THRU 07/06/3016

Tax Year = 2015

BILLING TOTALS FOR WAKE COUNTY

2015 -- .614500/100 Tax Rate Year = 2015

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	DMV VALUE
BUS	0	\$0	\$0.00	1832	\$436,141	\$2,680.09	0	\$0	\$0.00	0.00
IND	0	\$0	\$0.00	5907	\$1,749,938	\$10,753.37	0	\$0	\$0.00	0.00
REB	437	\$120,670	\$741.52	0	\$0	\$0.00	0	\$0	\$0.00	0.00
REI	490	\$173,088	\$1,063.63	0	\$0	\$0.00	0	\$0	\$0.00	0.00
REL	4	\$869	\$5.34	0	\$0	\$0.00	0	\$0	\$0.00	0.00
PUB	0	\$0	\$0.00	0	\$0	\$0.00	1	\$3,308	\$20.33	0.00
WLD	0	\$0	\$0.00	2810	\$828,339	\$5,090.14	0	\$0	\$0.00	0.00
TOTAL	931	\$294,627	\$1,810.49	10549	\$3,014,418	\$18,523.60	1	\$3,308	\$20.33	0.00

ACCOUNT TYPE	RECYCLE BILLS	RECYCLE UNITS	RECYCLE FEES	COUNTY TAX	FIRE TAX	SPEC TAX	COUNTY LATE LIST	FIRE LATE LIST	SPEC LATE LIST	TOTAL BILLS
BUS	0	0	\$0.00	\$2,680.22	\$101.99	\$0.50	\$86.42	\$3.03	\$0.00	1832
IND	0	0	\$0.00	\$10,756.39	\$897.15	\$0.00	\$422.33	\$34.13	\$0.00	5907
REB	0	0	\$0.00	\$741.51	\$36.42	\$0.00	\$0.00	\$0.00	\$0.00	437
REI	0	0	\$0.00	\$1,025.75	\$112.90	\$0.00	\$0.00	\$0.00	\$0.00	490
REL	0	0	\$0.00	\$5.34	\$0.69	\$0.00	\$0.00	\$0.00	\$0.00	4
PUB	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
WLD	0	0	\$0.00	\$5,089.95	\$454.85	\$0.00	\$128.32	\$10.91	\$0.00	2810
TOTAL	0	0	\$0.00	\$20,299.16	\$1,604.00	\$0.50	\$637.07	\$48.07	\$0.00	11481

COUNTY SUMMARY TOTALS (LE5)

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07/01/2015 THRU 07/06/3016

Tax Year = 2015

BILLING TOTALS FOR WAKE COUNTY

	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX
2009/2010 -- .534000/100	0	\$0	\$0.00	0	0	0.00	0	0	0.00
2010/2010 -- .534000/100	0	\$0	\$0.00	2	562	3.00	0	0	0.00
2010/2011 -- .534000/100	0	\$0	\$0.00	0	0	0.00	0	0	0.00
2011/2011 -- .534000/100	0	\$0	\$0.00	1	500	2.67	0	0	0.00
2011/2012 -- .534000/100	0	\$0	\$0.00	0	0	0.00	0	0	0.00
2012/2012 -- .534000/100	0	\$0	\$0.00	2	1,045	5.58	0	0	0.00
2012/2013 -- .534000/100	0	\$0	\$0.00	0	0	0.00	0	0	0.00
2013/2013 -- .534000/100	0	\$0	\$0.00	3	1,096	5.85	0	0	0.00
2014/2014 -- .578000/100	1	\$575	\$3.32	7	1,812	10.47	0	0	0.00
2015/2015 -- .614500/100	931	\$294,627	\$1,810.49	10549	3,014,418	18,523.60	1	3,308	20.33
TOTAL	932	\$295,202	\$1,813.81	10564	\$3,019,433	\$18,551.17	1	\$3,308	\$20.33

COUNTY SUMMARY TOTALS (LE5)

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07/01/2015 THRU 07/06/3016

Tax Year = 2015

BILLING TOTALS FOR WAKE COUNTY

	DMV BILLS	DMV VALUE	DMV TAX
2009/2010 -- .534000/100			
	1	\$200	\$1.07
2010/2010 -- .534000/100			
	0	\$0	\$0.00
2010/2011 -- .534000/100			
	1	\$200	\$1.07
2011/2011 -- .534000/100			
	0	\$0	\$0.00
2011/2012 -- .534000/100			
	1	\$200	\$1.07
2012/2012 -- .534000/100			
	0	\$0	\$0.00
2012/2013 -- .534000/100			
	1	\$200	\$1.07
2013/2013 -- .534000/100			
	1	\$500	\$2.67
2014/2014 -- .578000/100			
	1	\$500	\$2.89
2015/2015 -- .614500/100			
	0	\$0	\$0.00
TOTAL	6	\$1,800	\$9.84

COUNTY SUMMARY TOTALS (LE5)

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07/01/2015 THRU 07/06/3016

Tax Year = 2015

BILLING TOTALS FOR WAKE COUNTY

	RECYCLE BILLS	RECYCLE UNITS	RECYCLE FEES	COUNTY TAX	FIRE TAX	SPEC TAX	COUNTY LATE LIST	FIRE LATE LIST	SPEC LATE LIST	TOTAL BILLS
2010 -- .534000/100/2009	0	0	\$0.00	\$1.07	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	1
2010 -- .534000/100/2010	0	0	\$0.00	\$3.00	\$0.40	\$0.00	\$1.80	\$0.24	\$0.00	2
2011 -- .534000/100/2010	0	0	\$0.00	\$1.07	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	1
2011 -- .534000/100/2011	0	0	\$0.00	\$2.67	\$0.40	\$0.00	\$1.34	\$0.20	\$0.00	1
2012 -- .534000/100/2011	0	0	\$0.00	\$1.07	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	1
2012 -- .534000/100/2012	0	0	\$0.00	\$5.58	\$0.84	\$0.00	\$2.23	\$0.33	\$0.00	2
2013 -- .534000/100/2012	0	0	\$0.00	\$1.07	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	1
2013 -- .534000/100/2013	0	0	\$0.00	\$8.52	\$1.12	\$0.00	\$1.64	\$0.22	\$0.00	4
2014 -- .578000/100/2014	0	0	\$0.00	\$13.37	\$1.26	\$0.00	\$2.04	\$0.16	\$0.00	9
2015 -- .614500/100/2015	0	0	\$0.00	\$20,299.16	\$1,604.00	\$0.50	\$637.07	\$48.07	\$0.00	11481
TOTAL	0	0	\$0.00	\$20,336.58	\$1,608.66	\$0.50	\$646.12	\$49.22	\$0.00	11503



WAKE COUNTY REPORTS

Report generated on Monday, 1 August, 2016

FIRE SUMMARY TOTALS (LE5)

07/01/2015 THRU 06/30/2016

Tax Year = 2015

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BILLING TOTALS FOR FIRE TAX DIST

2010 -- .080000/100 Tax Year = 2009

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX
DMV	0	\$0	\$0.00	0	\$0	\$0.00
TOTAL	0	\$0	\$0.00	0	\$0	\$0.00

ACCOUNT TYPE	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	FIRE TAX	FIRE LATE LIST	TOTAL BILLS
DMV	0	\$0	\$0.00	\$0.16	\$0.00	1
TOTAL	0	\$0	\$0.00	\$0.16	\$0.00	1

2010 -- .080000/100 Tax Year = 2010

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX
IND	0	\$0	\$0.00	1	\$500	\$0.40
TOTAL	0	\$0	\$0.00	1	\$500	\$0.40

ACCOUNT TYPE	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	FIRE TAX	FIRE LATE LIST	TOTAL BILLS
IND	0	\$0	\$0.00	\$0.40	\$0.24	1
TOTAL	0	\$0	\$0.00	\$0.40	\$0.24	1

FIRE SUMMARY TOTALS (LE5)

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07/01/2015 THRU 06/30/2016

Tax Year = 2015

BILLING TOTALS FOR FIRE TAX DIST

2011 -- .080000/100 Tax Year = 2010

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX
DMV	0	\$0	\$0.00	0	\$0	\$0.00
TOTAL	0	\$0	\$0.00	0	\$0	\$0.00

ACCOUNT TYPE	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	FIRE TAX	FIRE LATE LIST	TOTAL BILLS
DMV	0	\$0	\$0.00	\$0.16	\$0.00	1
TOTAL	0	\$0	\$0.00	\$0.16	\$0.00	1

2011 -- .080000/100 Tax Year = 2011

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX
IND	0	\$0	\$0.00	1	\$500	\$0.40
TOTAL	0	\$0	\$0.00	1	\$500	\$0.40

ACCOUNT TYPE	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	FIRE TAX	FIRE LATE LIST	TOTAL BILLS
IND	0	\$0	\$0.00	\$0.40	\$0.20	1
TOTAL	0	\$0	\$0.00	\$0.40	\$0.20	1

2012 -- .080000/100 Tax Year = 2011

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX
DMV	0	\$0	\$0.00	0	\$0	\$0.00
TOTAL	0	\$0	\$0.00	0	\$0	\$0.00

ACCOUNT TYPE	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	FIRE TAX	FIRE LATE LIST	TOTAL BILLS
DMV	0	\$0	\$0.00	\$0.16	\$0.00	1
TOTAL	0	\$0	\$0.00	\$0.16	\$0.00	1

FIRE SUMMARY TOTALS (LE5)

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07/01/2015 THRU 06/30/2016

Tax Year = 2015

BILLING TOTALS FOR FIRE TAX DIST

2012 -- .080000/100 Tax Year = 2012

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX
IND	0	\$0	\$0.00	1	\$500	\$0.40
BUS	0	\$0	\$0.00	1	\$545	\$0.44
TOTAL	0	\$0	\$0.00	2	\$1,045	\$0.84

ACCOUNT TYPE	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	FIRE TAX	FIRE LATE LIST	TOTAL BILLS
IND	0	\$0	\$0.00	\$0.40	\$0.16	1
BUS	0	\$0	\$0.00	\$0.44	\$0.17	1
TOTAL	0	\$0	\$0.00	\$0.84	\$0.33	2

2013 -- .080000/100 Tax Year = 2012

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX
DMV	0	\$0	\$0.00	0	\$0	\$0.00
TOTAL	0	\$0	\$0.00	0	\$0	\$0.00

ACCOUNT TYPE	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	FIRE TAX	FIRE LATE LIST	TOTAL BILLS
DMV	0	\$0	\$0.00	\$0.16	\$0.00	1
TOTAL	0	\$0	\$0.00	\$0.16	\$0.00	1

FIRE SUMMARY TOTALS (LE5)

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07/01/2015 THRU 06/30/2016

Tax Year = 2015

BILLING TOTALS FOR FIRE TAX DIST

2013 -- .080000/100 Tax Year = 2013

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX
DMV	0	\$0	\$0.00	0	\$0	\$0.00
IND	0	\$0	\$0.00	1	\$500	\$0.40
BUS	0	\$0	\$0.00	1	\$396	\$0.32
TOTAL	0	\$0	\$0.00	2	\$896	\$0.72

ACCOUNT TYPE	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	FIRE TAX	FIRE LATE LIST	TOTAL BILLS
DMV	0	\$0	\$0.00	\$0.40	\$0.00	1
IND	0	\$0	\$0.00	\$0.40	\$0.12	1
BUS	0	\$0	\$0.00	\$0.32	\$0.10	1
TOTAL	0	\$0	\$0.00	\$1.12	\$0.22	3

2014 -- .080000/100 Tax Year = 2014

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX
REI	1	\$575	\$0.46	0	\$0	\$0.00
IND	0	\$0	\$0.00	1	\$500	\$0.40
BUS	0	\$0	\$0.00	3	\$532	\$0.43
DMV	0	\$0	\$0.00	0	\$0	\$0.00
TOTAL	1	\$575	\$0.46	4	\$1,032	\$0.83

ACCOUNT TYPE	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	FIRE TAX	FIRE LATE LIST	TOTAL BILLS
REI	0	\$0	\$0.00	\$0.04	\$0.00	1
IND	0	\$0	\$0.00	\$0.40	\$0.08	1
BUS	0	\$0	\$0.00	\$0.42	\$0.08	3
DMV	0	\$0	\$0.00	\$0.40	\$0.00	1
TOTAL	0	\$0	\$0.00	\$1.26	\$0.16	6

FIRE SUMMARY TOTALS (LE5)

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07/01/2015 THRU 06/30/2016

Tax Year = 2015

BILLING TOTALS FOR FIRE TAX DIST

2015 -- .080000/100 Tax Year = 2015

ACCOUNT TYPE	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX
WLD	0	\$0	\$0.00	1731	\$568,652	\$454.92
REI	362	\$141,450	\$113.16	0	\$0	\$0.00
PUB	0	\$0	\$0.00	0	\$0	\$0.00
REL	4	\$869	\$0.70	0	\$0	\$0.00
BUS	0	\$0	\$0.00	378	\$127,475	\$101.98
REB	136	\$45,505	\$36.40	0	\$0	\$0.00
IND	0	\$0	\$0.00	3395	\$1,122,065	\$897.65
TOTAL	502	\$187,824	\$150.26	5504	\$1,818,192	\$1,454.55

ACCOUNT TYPE	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	FIRE TAX	FIRE LATE LIST	TOTAL BILLS
WLD	0	\$0	\$0.00	\$454.85	\$10.91	1731
REI	0	\$0	\$0.00	\$112.90	\$0.00	362
PUB	1	\$3,308	\$2.65	\$2.65	\$0.26	1
REL	0	\$0	\$0.00	\$0.69	\$0.00	4
BUS	0	\$0	\$0.00	\$101.99	\$3.03	378
REB	0	\$0	\$0.00	\$36.42	\$0.00	136
IND	0	\$0	\$0.00	\$897.15	\$34.13	3395
TOTAL	1	\$3,308	\$2.65	\$1,606.65	\$48.33	6007

FIRE SUMMARY TOTALS (LE5)

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07/01/2015 THRU 06/30/2016

Tax Year = 2015

SUMMARY BILLING TOTALS FOR FIRE TAX DIST

	REAL BILLS	REAL VALUE	REAL TAX	PERSONAL BILLS	PERSONAL VALUE	PERSONAL TAX
2010 -- .080000/100/2009	0	\$0	\$0.00	0	\$0	\$0.00
2010 -- .080000/100/2010	0	\$0	\$0.00	1	\$500	\$0.40
2011 -- .080000/100/2010	0	\$0	\$0.00	0	\$0	\$0.00
2011 -- .080000/100/2011	0	\$0	\$0.00	1	\$500	\$0.40
2012 -- .080000/100/2011	0	\$0	\$0.00	0	\$0	\$0.00
2012 -- .080000/100/2012	0	\$0	\$0.00	2	\$1,045	\$0.84
2013 -- .080000/100/2012	0	\$0	\$0.00	0	\$0	\$0.00
2013 -- .080000/100/2013	0	\$0	\$0.00	2	\$896	\$0.72
2014 -- .080000/100/2014	1	\$575	\$0.46	4	\$1,032	\$0.83
2015 -- .080000/100/2015	502	\$187,824	\$150.26	5,504	\$1,818,192	\$1,454.55
TOTAL	503	\$188,399	\$150.72	5514	\$1,822,165	\$1,457.74

FIRE SUMMARY TOTALS (LE5)

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07/01/2015 THRU 06/30/2016

Tax Year = 2015

	PUB SERVICE BILLS	PUB SERVICE VALUE	PUB SERVICE TAX	FIRE TAX	FIRE LATE LIST	TOTAL BILLS
2010 -- .080000/100/2009	0	\$0	\$0.00	\$0.16	\$0.00	1
2010 -- .080000/100/2010	0	\$0	\$0.00	\$0.40	\$0.24	1
2011 -- .080000/100/2010	0	\$0	\$0.00	\$0.16	\$0.00	1
2011 -- .080000/100/2011	0	\$0	\$0.00	\$0.40	\$0.20	1
2012 -- .080000/100/2011	0	\$0	\$0.00	\$0.16	\$0.00	1
2012 -- .080000/100/2012	0	\$0	\$0.00	\$0.84	\$0.33	2
2013 -- .080000/100/2012	0	\$0	\$0.00	\$0.16	\$0.00	1
2013 -- .080000/100/2013	0	\$0	\$0.00	\$1.12	\$0.22	3
2014 -- .080000/100/2014	0	\$0	\$0.00	\$1.26	\$0.16	6
2015 -- .080000/100/2015	1	\$3,308	\$2.65	\$1,606.65	\$48.33	6007
TOTAL	1	\$3,308	\$2.65	\$1,611.31	\$49.48	6024



Legislation Details (With Text)

File #: 16-347

Type: Regular Item **Status:** Agenda Ready

In control: Board of Commissioners

On agenda: 8/15/2016 **Final action:**

Title: Public Hearing on Proposed Land Use Plan Amendment 02-16 to Amend the Fuquay-Garner Area Land Use Plan Map to Reclassify 116.13 Acres from Residential Less Than 1.5 Units an Acre to Residential 1-4 Units an Acre

Sponsors:

Indexes:

Code sections:

Attachments: [ItemSummary02-16.pdf](#)
[Powerpoint 02-16.pdf](#)
[LUPA 02-16 Application.pdf](#)
[LUPA02-16 Staff Report.pdf](#)
[LUPA 02-16 Aerial Map](#)
[FV-G Land Use Plan Map.pdf](#)
[GarnerCompPlan& Matrix.pdf](#)
[CAMPO NC 540 Map & Chart.pdf](#)
[LUPA02-16 Emails.pdf](#)
[PB Minutes 7-13-2016.pdf](#)
[LUPA 02-16 ResolutionDraft.pdf](#)

Date	Ver.	Action By	Action	Result
8/15/2016	1	Board of Commissioners	accepted	Pass

Public Hearing on Proposed Land Use Plan Amendment 02-16 to Amend the Fuquay-Garner Area Land Use Plan Map to Reclassify 116.13 Acres from Residential Less Than 1.5 Units an Acre to Residential 1-4 Units an Acre

That the Board of Commissioners holds a public hearing and adopts the attached resolution amending the Fuquay-Garner Area Land Use Plan in accordance with Land Use Plan Amendment 02-16



Legislation Details (With Text)

File #: 16-352
Type: Regular Item
Status: Agenda Ready
In control: Board of Commissioners
On agenda: 9/6/2016
Final action:
Title: Land Acquisition for a High School Site in the Southwestern Wake County - Apex/Holly Springs Area (H-12) - Third Reading
Sponsors:
Indexes:
Code sections:
Attachments: [Land Acquisition - 3rd Reading 9-6-16.pdf](#)
[Third Reading Presentation H-12 9-6-2016 draft.pdf](#)

Date	Ver.	Action By	Action	Result
8/15/2016	1	Board of Commissioners	accepted	Pass

Land Acquisition for a High School Site in the Southwestern Wake County - Apex/Holly Springs Area (H-12) - Third Reading

That the Board of Commissioners authorizes the Board of Education to purchase 66.48 acres just west of Stephenson Road in the Apex ETJ, together with closing costs in an amount not to exceed \$4,273,332.00 pursuant to N.C.G.S 115C-426