

Wake County Total Capital Program Recommendation

Projected Tax Rate Impacts

- Estimated 3.8 cents in FY20 to support the 2-year WCPSS program, 4-year Wake Tech program and 6-year PROS program

CALENDAR YEARS		2019		2020	2021		2022	2023		2024	2025		
FISCAL YEARS		FY 19		FY 20	FY 21		FY 22	FY 23		FY 24	FY 25		
BALLOT QUESTIONS													
WCPSS GO Bonds; Vote Every 2 Years	Vote Nov	New Tax Rate Set June	G.O Debt Avail		Vote Nov	New Tax Rate Set June	G.O Debt Avail		Vote Nov	New Tax Rate Set	G.O Debt Avail		
WCPSS Tax Increases		2.30				0.85				1.40			
WCPSS Ballot Amounts			\$548 million				\$562 million			\$652 million			
WTCC GO Bonds; Vote Every 4 Years	Vote Nov	New Tax Rate Set June	G.O Debt Avail						Vote Nov	New Tax Rate Set	G.O Debt Avail		
WTCC Tax Increases		1.15									0.35		
WTCC Ballot Amounts			\$349 million								\$179 million +		
PROS GO Bonds; Vote Every 6 Years	Vote Nov	New Tax Rate Set June	G.O Debt Avail										
PROS Tax Increases		0.35											
PROS Ballot Amounts			\$120 million										
Total Estimated Tax Increase		3.80			0.85			1.75					