



# Board of Commissioners Budget Work Session Agenda

Monday, April 6, 2026 - 2:00 PM  
Wake County Justice Center, Room 2800

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MEETING CALLED TO ORDER: Chair Don Mial

**1. FY27 Capital Program and FY27 Decision-Making**  
*Michelle Venditto, Budget and Management Services*

Staff will provide an overview of the FY27 budget development. This includes sharing major highlights in capital programs, reflect on the information presented, note impacts of capital and operating decisions, facilitate further questions and perspectives to gather direction and input to inform the decision-making and presentation content over the next two and a half months.

Attachments:

1. Presentation

ADJOURN