

**Animal Center HVAC Replacement**  
**PROJECT BUDGET SUMMARY**  
February 23, 2026

<b>Item</b>	<b>Budget</b>
Professional Services: Project Design and Construction Administration (Note 1)	70,000
<hr/>	
<b>Professional Services Subtotal Cost</b>	<b>\$ 70,000</b>
Construction - Base Bid (See Note #2)	914,000
Alternate #1 (See Note #3)	0
<hr/>	
<b>Construction Subtotal Cost</b>	<b>\$ 914,000</b>
Project Contingency (10%)	\$91,400
<hr/>	
<b>Total Project Development Cost</b>	<b>\$ 1,075,400</b>
<hr/>	
<b>Capital Improvement Funding</b>	
CIP - Animal Center OA Unit Replacment (66-713B).	\$ 1,089,000
<hr/>	
<b>Total Funds Available</b>	<b>\$ 1,089,000</b>
<hr/>	
<b>Total Reserve</b>	<b>\$13,600.00</b>

**Notes:**

- 1) Professional services include design, Sigma engineering, bidding, and construction administration for Animal Center OA HVAC Unit Replacement
- 2) Construction includes the replacement of four exterior HVAC units
- 3) Alternate No. 1 (Add) Preferred Controls Manufacturer