

**MARBLES MUSEUM ROOF REPLACEMENT
PROJECT BUDGET SUMMARY**

October 17, 2022

Item	Budget
Advertising & Reimbursables	\$5,500
Roof Replacement Construction Contract	\$2,276,971
Project Contingency	\$149,107
Subtotal Development Cost	\$2,431,578
Marbles Museum Major Facilities CIP:	\$2,047,925
Budget Reallocation:	\$290,004
Budget Appropriation/Reallocation:	\$93,649
Total Project Funds:	\$2,431,578
Project Reserve:	\$0

Note:

Design was funded under previous allocation