

Item Title: FY 26 Grants and Donations Budget Adjustments

Specific Action Requested:

That the Board of Commissioners:

- 1. Accepts and appropriates \$3,595 in donations for Social Services Cool for Wake into the Grants and Donations Fund.**
- 2. Accepts and appropriates \$5,541.78 in donations for Social Services Holiday Cheer into the Grants and Donations Fund.**
- 3. Accepts and appropriates \$1,810 in donations for Child Welfare into the Grants and Donations Fund.**
- 4. Accepts and appropriates \$27,208.75 in donations for Cooperative Extension into the Grants and Donations Fund.**
- 5. Accepts and appropriates \$15,745.18 in donations for the Animal Shelter into the Grants and Donations Fund.**
- 6. Accepts and appropriates \$17,353.14 in donations for Libraries into the Grants and Donations Fund.**
- 7. Accepts and appropriates \$10,765 in donations for Community Services Parks, Recreation, & Open Space into the Grants and Donations Fund.**
- 8. Accepts and appropriates \$29,902.53 in additional funding for the Wake County Local Emergency Planning Committee (LEPC) into the Grants and Donations Fund.**

Item Summary:

Purpose: In accordance with the *North Carolina Local Government Budget and Fiscal Control Act*, projects with remaining revenue and expenditure budget must have governing board approval to amend budget appropriation.

Background: Certain budgetary actions are needed to keep the County in compliance with State statutes and County policy, as well as adhere to sound budget practices. Staff recommend budget amendments, outlined below, to update revenues and expenditures in the Grants and Donations Fund. This action will increase the Grants and Donations fund by the amount of new grants and donations revenue received.

Strategic Plan: This action supports routine County operations.

Fiscal Impact: The fiscal impact of the requested for each donation and grant are described in detail in this item summary and the attached budget memos.

Additional Information:

Appropriation Change Table for Technical Corrections			
Fund: Grants and Donations			
Grant / Donation	Current Appropriation	Appropriation Change	Revised Appropriation
a. Social Services Cool for Wake Donations	\$76,247.15	\$3,595	\$79,842.15
b. Social Services Holiday Cheer Donations	\$46,968.17	\$5,541.78	\$52,509.95
c. Child Welfare Donations	\$25,099.98	\$1,810	\$26,909.98
d. Cooperative Extension Donations	\$176,519.72	\$27,208.75	\$203,728.47
e. Animal Shelter Donations	\$734,427.84	\$15,745.18	\$750,173.02
f. Library Donations	\$321,657.67	\$17,353.14	\$339,010.81
g. Community Services Parks, Recreation, & Open Space Donations	\$182,366.49	\$10,765	\$193,131.49
h. Local Emergency Planning Committee (LEPC) Revenue	\$142,329	\$29,902.53	\$172,074
Total	\$1,705,616	\$111,921.38	\$1,817,379.87

Attachments:

1. Budget Memo – Grants and Donations Fund