

List of Project Closures 5.18.2026

<u>Title of Project</u>	<u>Element</u>	<u>Budget</u>	<u>Savings for Future Projects</u>
Zebulon Stadium Advantage History	Major Facilities	11,354,314	-
Marbles/IMAX Upgrades Advantage History	Major Facilities	8,666,642	-
FY23 Large Apparatus-Debt	Fire Tax	1,625,120	-
FY23 General Fire Apparatus	Fire Tax	87,952	-
Apparatus Emergency Repairs Advantage History	Fire Tax	651,572	-
EMS Defibrillators Advantage History	Public Safety	13,246,349	-
BW Wells	PGROS	63,570	-
Buffalo Creek Preserve	PGROS	173,028	-
Park Facility Improvements Advantage History	PGROS	7,290,424	-
Detention and Security Assessment Improvements Adv History	Criminal Justice	4,449,563	-
CCBI Instrument Lifecycle Replacements Advantage History	Criminal Justice	707,800	-
AR-WCOB Housing Office Renovation	County Buildings	82,410	-
RR-Downtown Plaza Improvements	County Buildings	246,629	-
Rural Center HVAC Replacement	County Buildings	396,052	-
PSC VAV - Inmate Housing Area	County Buildings	3,058,022	-
MEP-Eva Perry-Municipal Reimbursements	County Buildings	784,009	-
EMS Station Repaving	County Buildings	714,683	-
Justice Center Modifications	County Buildings	750,000	4,669
ECM - Wake County Detention Center Controls Upgrade	County Buildings	610,829	-
RR - WCJC 5th Fl. Atrium Glass Replacement	County Buildings	81,065	-
RR - PSC AHU Floor Coating and Drains	County Buildings	126,318	-
RR - Yates Mill Park - Natural Gas Conversion	County Buildings	45,615	-
GSA Site Improvements	County Buildings	278,000	52,015
WCOB Renovations Advantage History	County Buildings	24,805,485	-
Major Systems - Property Tax Advantage History	Automation	1,527,571	-
Reval Projects Advantage History	Automation	1,048,977	-
Enterprise Infrastructure - WCSO Infrastructure Adv History	Automation	1,922,540	-
Cornerstone Upfits	Housing	3,029,530	-
Total		87,824,068	