



**Budget and Management Services
Inter-Office Correspondence**

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Revisions to Fiscal Year 2023 Housing Affordability and Community Revitalization Project Ordinance, Section 1 and Fiscal Year 2021 Personnel Authorization Ordinance.

The following chart summarizes all budget revisions to the Fiscal Year 2023 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: Housing Affordability and Community Revitalization

| REVENUES (SOURCE OF FUNDS) | | | | |
|------------------------------------|--|--|----------------------------|------------------------------|
| Date | Description of Revision or Adjustment | Type | Amount | Balance |
| July 1, 2022 | Adopted Budget | Federal | \$7,389,000 | \$7,389,000.00 |
| September 6th | Accept and appropriate \$228,712.76 of additional federal Emergency Rental Assistance through the State of North Carolina for COVID-19 response to eviction prevention and utility assistance. | State | \$228,712.76 | \$7,617,712.76 |
| <i>November, 9th 2022</i> | <i>Accepts and appropriates \$162,000 in additional funding from the Town of Knightdale for the construction of infrastructure improvements to Flower Street including curb and gutter, sidewalks, storm drainage system, and enhanced street lighting.</i> | <i>Local</i> | <i>\$162,000.00</i> | <i>\$7,779,712.76</i> |
| EXPENDITURES (USE OF FUNDS) | | | | |
| Date | Description of Revision or Adjustment | Department | Amount | Balance |
| July 1, 2022 | Adopted Budget | | \$7,389,000 | \$7,389,000.00 |
| September 6th | Accept and appropriate \$228,712.76 of additional federal Emergency Rental Assistance through the State of North Carolina for COVID-19 response to eviction prevention and utility assistance. | Housing Affordability and Community Revitalization | \$228,712.76 | \$7,617,712.76 |
| <i>November, 9th 2022</i> | <i>Accepts and appropriates \$162,000 in additional funding from the Town of Knightdale for the construction of infrastructure improvements to Flower Street including curb and gutter, sidewalks, storm drainage system, and enhanced street lighting.</i> | <i>Housing Affordability and Community Revitalization</i> | <i>\$162,000.00</i> | <i>\$7,779,712.76</i> |