

2026 Action Plan

Housing Affordability & Community Revitalization Dept

Public Hearing
Alicia Arnold, Deputy Housing Director
January 20, 2026

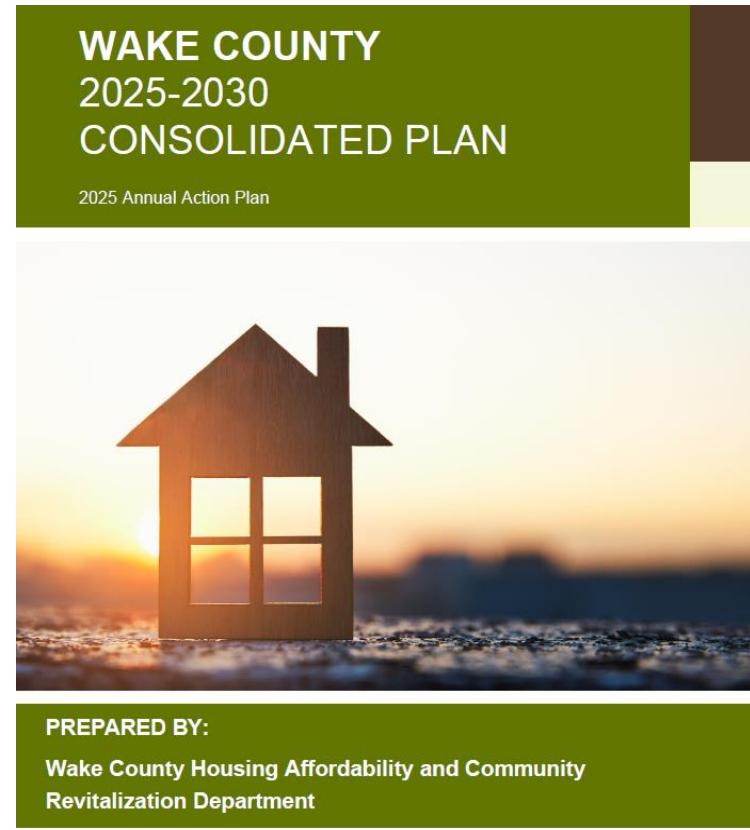


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2026 Annual Action Plan

- One-year action plan, required to receive annual federal funding from HUD
- Defines how federal funds will be used to serve low-to-moderate income communities
- 2026 Action Plan, 2nd of 5 annual plans to implement goals in 2025-2030 Consolidated Plan.



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Who Do We Serve?

Program Participants must meet HUD Income Limits

Percent of Area Median Income (AMI)	Household Size							
	1	2	3	4	5	6	7	8
Median Income (100%)	\$92,890	\$106,160	\$119,430	\$132,700	\$143,316	\$153,932	\$164,548	\$175,164
Low Income (80%)	\$72,950	\$83,400	\$93,800	\$104,200	\$112,550	\$120,900	\$129,250	\$137,550
Very Low Income (50%)	\$46,450	\$53,100	\$59,750	\$66,350	\$71,700	\$77,000	\$82,300	\$87,600
Extremely Low Income (30%)	\$27,900	\$31,850	\$35,850	\$39,800	\$43,000	\$46,200	\$49,400	\$54,150

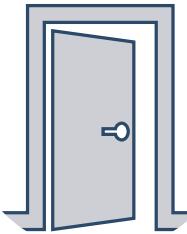
**HUD Income Limits as of May 2025*

2025-2030 Consolidated Plan Goals



1. Increase and Preserve Affordable Housing

- Affordable Housing Development
- Rehabilitation / Preservation
- Homeownership Assistance



2. Reduce Obstacles to Housing Affordability

- Job Training and Employment
- Fair Housing Activity / Grant Administration



3. Support LMI Communities in Need

- Homeless Services
- Short-term Financial Assistance
- Rental Assistance & Support Services

FY 2026-2027 Expected Funding

Expected Sources	Funding	Program Income*	Total
CDBG Community Development Block Grant	\$2,178,737	\$330,000	\$2,508,737
HOME HOME Investment Partnership Act	\$887,753	\$300,000	\$1,187,753
HOPWA Housing Opportunities for Persons with AIDS	\$1,713,482	\$10,000	\$1,723,482
ESG Emergency Solutions Grant	\$190,060	\$0	\$190,060
Total	\$4,970,032	\$640,000	\$5,610,032

**Program Income reflects projected repayments from prior-year loans.*

Projected Activity

CDBG Grant

Rehabilitation: <u>Resilient Homes</u>	\$697,990
Acquisition: <u>Affordable Housing Development Program</u>	\$300,000
Home Purchase: <u>Affordable Homeownership Program</u>	\$750,000
Public Services: Job Training	\$20,000
Public Services: <u>Wake Prevent! rental assistance</u>	\$30,000
Public Services: Street Outreach – Bridge to Home	\$55,000
Public Services: Enhanced Shelter Services	\$220,000
Grant Administration	\$435,747
Total	\$2,508,737

Projected Activity

HOME Grant

Development or Preservation: Affordable Housing Development Program	\$1,098,978
Grant Administration	\$88,775
Total	\$1,187,753

HOPWA Grant

Long-term Rental Assistance	\$829,879
Short-term Rental Assistance: Wake Prevent! rental assistance	\$375,592
Case Management and Supportive Services	\$466,607
Grant Administration	\$51,404
Total	\$1,723,482

ESG Grant

Homeless Services: Bridge to Home	\$190,060
Total	\$190,060

Process & Timeline

Stakeholder Consultations
December 2025 – February 2026

Public Hearing
Board of Commissioners – Jan. 20th

Drafting of Annual Action Plan
January – February 2026

Estimated 30-day Public Comment Period
March 30th – April 28, 2026

Estimated Board of Commissioners Approval
May 4, 2026

Public Hearing

Contact Information

Thank you for your time and your input!

For more information about the Consolidated Plan, please contact:

Wake County

Housing Affordability & Community Revitalization Department

(919) 856-5689

housing.info@wake.gov



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