

# 2026 Action Plan

## Housing Affordability & Community Revitalization Dept

**Public Hearing**

**Alicia Arnold, Deputy Housing Director**

January 20, 2026

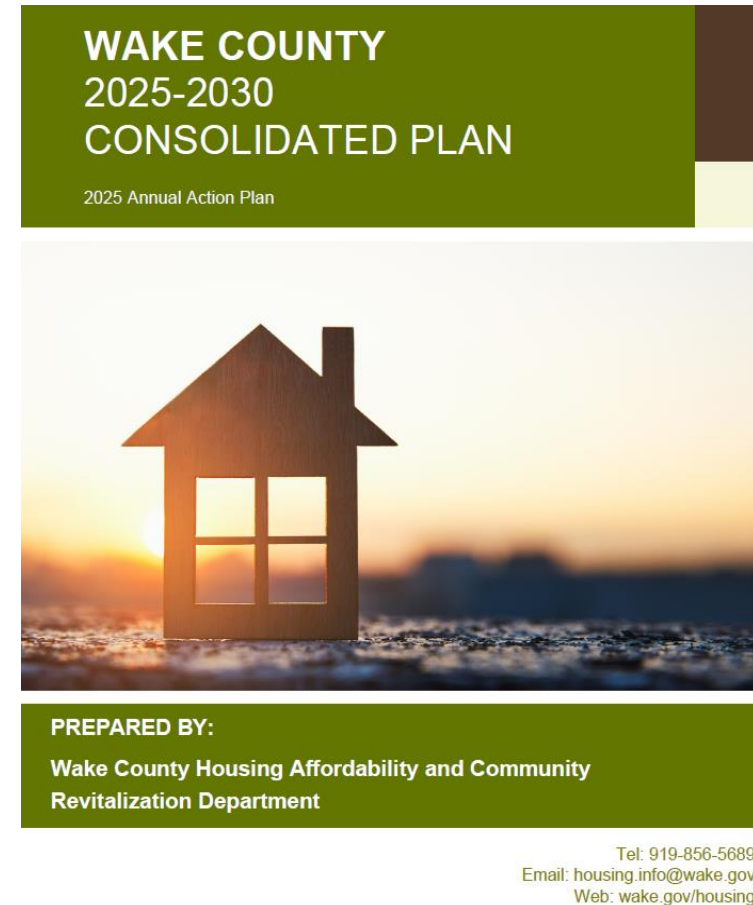


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# 2026 Annual Action Plan

- One-year action plan, required to receive annual federal funding from HUD
- Defines how federal funds will be used to serve low-to-moderate income communities
- 2026 Action Plan, 2nd of 5 annual plans to implement goals in 2025-2030 Consolidated Plan.



# Who Do We Serve?

Program Participants must meet HUD Income Limits

	Household Size							
Percent of Area Median Income (AMI)	1	2	3	4	5	6	7	8
Median Income (100%)	\$92,890	\$106,160	\$119,430	\$132,700	\$143,316	\$153,932	\$164,548	\$175,164
Low Income (80%)	\$72,950	\$83,400	\$93,800	\$104,200	\$112,550	\$120,900	\$129,250	\$137,550
Very Low Income (50%)	\$46,450	\$53,100	\$59,750	\$66,350	\$71,700	\$77,000	\$82,300	\$87,600
Extremely Low Income (30%)	\$27,900	\$31,850	\$35,850	\$39,800	\$43,000	\$46,200	\$49,400	\$54,150

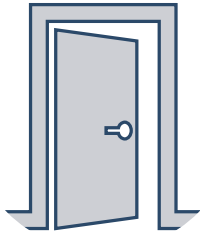
*\*HUD Income Limits as of May 2025*

# 2025-2030 Consolidated Plan Goals



## 1. Increase and Preserve Affordable Housing

- Affordable Housing Development
- Rehabilitation / Preservation
- Homeownership Assistance



## 2. Reduce Obstacles to Housing Affordability

- Job Training and Employment
- Fair Housing Activity / Grant Administration



## 3. Support LMI Communities in Need

- Homeless Services
- Short-term Financial Assistance
- Rental Assistance & Support Services

# FY 2026-2027 Expected Funding

Expected Sources	Funding	Program Income*	Total
CDBG Community Development Block Grant	\$2,178,737	\$330,000	\$2,508,737
HOME HOME Investment Partnership Act	\$887,753	\$300,000	\$1,187,753
HOPWA Housing Opportunities for Persons with AIDS	\$1,713,482	\$10,000	\$1,723,482
ESG Emergency Solutions Grant	\$190,060	\$0	\$190,060
<b>Total</b>	<b>\$4,970,032</b>	<b>\$640,000</b>	<b>\$5,610,032</b>

*\*Program Income reflects projected repayments from prior-year loans.*

# Projected Activity

CDBG Grant	
Rehabilitation: <a href="#">Resilient Homes</a>	\$697,990
Acquisition: <a href="#">Affordable Housing Development Program</a>	\$300,000
Home Purchase: <a href="#">Affordable Homeownership Program</a>	\$750,000
Public Services: Job Training	\$20,000
Public Services: <a href="#">Wake Prevent! rental assistance</a>	\$30,000
Public Services: Street Outreach – Bridge to Home	\$55,000
Public Services: Enhanced Shelter Services	\$220,000
Grant Administration	\$435,747
<b>Total</b>	<b>\$2,508,737</b>

# Projected Activity

## HOME Grant

Development or Preservation: <a href="#">Affordable Housing Development Program</a>	\$1,098,978
Grant Administration	\$88,775
<b>Total</b>	<b>\$1,187,753</b>

## HOPWA Grant

Long-term Rental Assistance	\$829,879
Short-term Rental Assistance: <a href="#">Wake Prevent! rental assistance</a>	\$375,592
Case Management and Supportive Services	\$466,607
Grant Administration	\$51,404
<b>Total</b>	<b>\$1,723,482</b>

## ESG Grant

Homeless Services: Bridge to Home	\$190,060
<b>Total</b>	<b>\$190,060</b>

# Process & Timeline

## **Stakeholder Consultations**

December 2025 – February 2026

## **Public Hearing**

Board of Commissioners – Jan. 20<sup>th</sup>

## **Drafting of Annual Action Plan**

January – February 2026

## **Estimated 30-day Public Comment Period**

March 30<sup>th</sup> – April 28, 2026

## **Estimated Board of Commissioners Approval**

May 4, 2026





# Public Hearing

# Contact Information

Thank you for your time and your input!

For more information about the Consolidated Plan, please contact:

Wake County  
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[housing.info@wake.gov](mailto:housing.info@wake.gov)



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