

General Fund Projects in 2015-2020 CIP

PROJECT	#	LEAD	\$\$\$
Cemetery Project	GG-06-01	ENG	70,000
Public Works Complex	GG-09-01	PW	2,400,000
<i>General Government Total</i>			2,470,000
New Hill Fire Station #3	PS-11-01	FIRE	4,000,000
Fire Station #4	PS-16-01	FIRE	2,600,000
<i>Public Safety Total</i>			6,600,000
Annual Resurfacing Projects	TR-07-02	ENG	2,000,000
Woodcreek/Middle Creek Bridge	TR-07-04	ENG	2,868,000
Main Street Extension (NEPA Final Design & Construction)	TR-08-04	ENG	7,126,000
Irving Parkway Extension (Road)	TR-09-01	ENG	1,050,000
Triangle Transit Project	TR-10-02	ENG / PLN	205,000
Pedestrian Underpass Outer Loop I-540	TR-11-01	ENG	590,000
Windward Pointe Sidewalk (St Vincent & Sandy Point)	TR-11-02	ENG	125,000
Pine Ave Connection to Avent Ferry Road	TR-11-07	ENG	430,000
HS Rd Sidewalk (Linksland to Sunset Lake Rd)	TR-12-02	ENG	1,070,000
Townwide Bicycle Lane Striping and Signage	TR-12-04	ENG	90,000
Main Street/Bypass Interchange	TR-12-05	ENG	6,200,000
Avent Ferry Rd/Bypass Intersection Improvements	TR-13-03	ENG	1,550,000
Avent Ferry (Bypass to PGW) Ph 1	TR-13-05	ENG	2,110,000
Innovate Way	TR-13-06	ENG	1,455,000
NMAC Offsite Turn Lane Improvements	TR-13-07 A	ENG/PR	650,000
Avent Ferry Widening at Mims	TR-13-08	ENG	375,000
Holly Springs Rd Improvements (4 lane)	TR-14-02	ENG	4,600,000
W. Holly Springs Rd Widening (Main St. to Bypass)	TR-14-03	ENG	2,950,000
Avent Ferry Rd Sidewalk to Rex Facility	TR-14-04	ENG	340,000
Street Lighting Upgrade (S/W Street)	TR-14-05	ENG	225,000
Avent Ferry Road Intersection Improvements at Cass Holt	TR-14-07	ENG	275,000
Avent Ferry Road Intersection Improvements at PGW	TR-14-08	ENG	450,000
Avent Ferry Sidewalk Phase 1	TR-14-10	ENG	305,000
Avent Ferry Sidewalk Phase 2	TR-14-11	ENG	150,000
Avent Ferry Sidewalk Phase 3	TR-14-12	ENG	305,000
Main St. Sidewalk (Oak Hall to Anchor Creek Way)	TR-14-13	ENG	485,000
Grigsby Sidewalk Connection (short section by Sugg Farm)	TR-14-14	ENG	145,000
Sunset Lake Road Sidewalk (Wescott to Optimist Farm Road)	TR-14-15	ENG	110,000
Main St. Sidewalk (Arbor Creek to NMAC)	TR-14-16	ENG	865,000
Bypass Improvement (additional lane)	TR-15-01	ENG	27,000,000
Sunset Lake Rd Sidewalk (Stephenson to Brackenridge)	TR-15-02	ENG	710,000
Sunset Lake Rd Sidewalk (Kenmont to Brackenridge)	TR-15-03	ENG	630,000
Downtown Road Improvements (VDAP)	TR-15-04	ENG	460,000
Right Turn Lane from Main St. onto Holly Springs Rd.	TR-16-01	ENG	125,000
W. Holly Springs Rd. Widening (Main to Linksland)	TR-16-02	ENG	5,000,000
Avent Ferry Rd. Widening (PGW to CH)	TR-16-03	ENG	4,110,000
Southend Bypass/Main St. Right Turn Lane onto Main St.	TR-18-01	ENG	125,000
<i>Transportation Total</i>			77,259,000
Sunset Lake/Holly Springs Gateway (Sign & Logo)	ED-05-01 A	PLN	150,000
Sunset Lake/Holly Springs Gateway (Gates)	ED-05-01 B	PLN	150,000
Farmers Market Pavilion at Mims Park	ED-16-01	PLN	660,000
<i>Economic Development Total</i>			960,000
Greenway Trails	CR-05-02	PR	4,000,000
New Community Center	CR-06-03	PR	27,000,000
Additional Parkland	CR-06-04	PR	3,000,000
Sugg Farm	CR-13-02	PR	3,150,000
Mims Park	CR-14-01	PR	2,250,000
NMAC Greenway Connection to HS Towne Center	CR-14-02	ENG	735,000
Bass Lake - Trail Restoration	CR-15-01	PR	200,000
NMAC Convocation Center	CR-16-01	PR	13,750,000
<i>Cultural & Recreation Total</i>			54,085,000
<i>General Fund Total</i>			141,374,000

Staff Identified Priority Project **BOLDED**

Utility Fund Projects in 2015-2020 CIP

PROJECT	#	LEAD	\$\$\$
Avent Ferry Rd Pump Station Force Main Upgrade	WS-05-04	ENG	1,780,000
Water Meter Change Out	WS-07-03	PW	271,000
Fire Hydrant Raising	WS-07-05	PW	16,000
12" Waterline to tie to Harnett County 8"	WS-07-07	ENG	1,260,000
Inflow & Infiltration & Manhole Rehab Project	WS-08-02	ENG/PW/WQ	1,000,000
East Side Regional Pump Station	WS-08-03	ENG	2,750,000
Friendship Rd Sewer	WS-09-04 A	ENG / ED	4,100,000
Friendship Rd Waterline	WS-09-04 B	ENG / ED	2,620,000
Buckhorn Area Pump Station and Force Main	WS-10-01	ENG	2,050,000
Easton Acres Pump Station Elimination or Upgrade	WS-10-02	ENG	875,000
Harris Lake Pump Station	WS-10-03	ENG	1,400,000
Sunset Lake Rd Waterline Tie	WS-10-06	ENG	285,000
Utley Creek WRF Discharge Upgrade (6mgd)	WS-10-08	ENG	1,500,000
Holly Springs Business Park Reclaimed Lines	WS-10-09	ENG	140,000
Norris Branch Pump Station	WS-11-01	ENG	1,300,000
Sewer Collection System Flow Meter Installation	WS-11-06	ENG	100,000
12" Water Service Line	WS-11-07	ENG / PW / WQ	4,600,000
30" Waterline Relocation on Avent Ferry Rd	WS-12-06	ENG	355,000
Rex Road Waterline Connection	WS-13-01	ENG / PW / WQ	830,000
Harnett County Booster Pump Upgrades and new BPS	WS-13-03	ENG	1,205,000
Mims BMP	WS-13-04	ENG	975,000
Gable Ridge Storm Drainage Pipe Repair	WS-14-01	ENG	140,000
16" Bypass Pumping Project on NC 55	WS-14-02	ENG	135,000
Purchase Additional 2MG from Harnett County	WS-14-03	ENG	3,500,000
East Loop - Pierce Olive Rd. Waterline Connection	WS-15-01	ENG	575,000
Estes Loop Waterline	WS-15-02	ENG	43,000
Middle Creek Force Main	WS-15-03	ENG	1,500,000
Holly Springs Business Park Pump Station Multitrode Adjustments	WS-15-04	ENG	30,000
12 Oaks Pump Station Upgrade	WS-16-01	ENG	2,100,000
Dry Bed for Pump Station Cleaning	WS-16-02	ENG	150,000
Basal Creek Pump Station Upgrade	WS-17-01	ENG	1,400,000
Bass Lake Outfall Parallel Option	WS-18-01	ENG	500,000
Middle Creek Pump Station Upgrade	WS-19-01	ENG	250,000
Sunset Ridge Pump Station Upgrade	WS-19-02	ENG	100,000
Water & Sewer Total			39,835,000

Utility Fund Total **39,835,000**

Staff Identified Priority Project **BOLDED**

GRAND TOTAL **181,209,000**