

Kellam Wyatt County Park
PROJECT BUDGET SUMMARY

October 6, 2025

Item	Budget	
Professional Services (See Note #1)	\$	300,000
Construction Contract Award	\$	9,489,859
Public Art	\$	50,000
Miscellaneous Fees (See Note #2)	\$	142,000
Project Contingency	\$	500,000
Total Project Budget	\$	10,481,859

Capital Improvement Funding

Kellam Wyatt County Park (74-601R)	\$10,500,000
Total Funds Available	\$ 10,500,000

Project Reserve **\$18,141**

Notes:

- 1) Professional services include design and engineering construction administration fees and Construction Material Testing fees.
- 2) Miscellaneous Fees Include: Park signage (interior and exterior), furniture and playground equipment.