

Estimated SNAP Project Funding Timing:										
Fiscal Year	Est. Opening	2016 (FY 2017)	2017 (FY 2018)	2018 (FY 2019)	2019 (FY 2020)	2020 (FY 2021)	2021(FY 2022)	2022 (FY 2023)	2023 (FY 2024)	2024 (FY 2025)
<i>CIP FY2017 - FY 2023 Projected Funding Level</i>		<i>(CIP 2013)</i>	<i>\$12,000,000</i>	<i>\$12,400,000</i>	<i>\$12,700,000</i>	<i>\$13,100,000</i>	<i>\$13,500,000</i>	<i>\$13,900,000</i>	<i>\$14,300,000</i>	<i>\$14,800,000</i>
Satellite Warehouse & Bus Parking (YMCA Collaboration)	2016	Build Complete								
Crossroads FLEX HS (Dillard Drive)	2016	Build Underway								
SCORE (Dillard Drive)	2016	Build Underway								
Alternative Learning Center Hub (Dillard Drive)	2016	Build Underway								
Device Deployment Rollout - Logistics/Manufacturing (Reliance)	2016	Build Underway								
Testing - Data & Accountability (@ RQR Warehouse)	2017	Design/Build								
Transitions Program (@Buck Jones Road)	2017	Design/Build								
River Oaks Condominiums (4 Programs)	2017	Design/Build								
Community Reponsive Cooperative Innovative CTE HS	2017	Design/Build								
SW Regional Trans./M&O Center (Middle Creek Site)	2018/2020	Design	Build	Design	Build					
Infinity Program (TBD)	2018	Design	Build							
Community Responive ITB ES (YMCA Collaboration)	2019		Build	Build	Build	Build				
Community Responive ITB HS (TBD)	2020		Design	Build						
SE Regional Trans./M&O Center (Wendell Site)	2021			Design	Build					
Community Reponsive Cooperative Innovative HS (RTP)	2021			Design	Build					
Prof. Learning &Development/CNS Test Kitchen (Garner 9th)	2021				Design	Build				
NW Regional Trans./M&O Center (TBD)	2024							Design	Build	
Pre-K Center (TBD)	2023						Design	Build		
6-12 ALP Site (Tier III)(TBD)	2022					Design	Build			
K-5 ALP Site (Tier III) (TBD)	2023						Design	Build		
NE Regional Trans./M&O Center (TBD)	2025								Design	Build
Magnet School Programs (Ongoing)	TBD									
ALC Satellite(s) Location(s) (Ongoing)	TBD									
FLEX Academy Location(s) (Ongoing)	TBD									