



Budget and Management Services Inter-Office Correspondence

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Public Safety

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund and function indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: General Fund			Function: Public Safety	
REVENUES (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
7/1/2024	Adopted Budget	Multiple	\$ 46,652,713.00	\$ 46,652,713.00
	Encumbrances carried forward		\$ 196,044.56	\$ 46,848,757.56
6/16/2025	Authorize a transfer of \$5,633.66 from Wake County Sheriff's Office Operating Funds to the Grants and Donations Fund for the Citizen Well Check Program.	Local	\$ (5,633.66)	\$ 46,843,123.90
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Department	Amount	Balance
7/1/2024	Adopted Budget	Multiple	\$ 253,974,246.00	\$ 253,974,246.00
	Encumbrances carried forward		\$ 3,278,002.18	\$ 257,252,248.18
8/19/2024	Appropriates \$18,866.97 from the General Fund Balance to extend timeline for expending donated funds in the Wake County Sheriff's Office to support Citizen's Well Check, Project Lifesaver, Canine Unit, and Officer Peer Support.	Sheriff	\$ 18,866.97	\$ 257,271,115.15
6/16/2025	Authorize a transfer of \$5,633.66 from Wake County Sheriff's Office Operating Funds to the Grants and Donations Fund for the Citizen Well Check Program.	Sheriff	\$ (5,633.66)	\$ 257,265,481.49