

## **Budget and Management Services Inter-Office Correspondence**

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: General Government

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund and function indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.* 

Fund: General Fund					Function: General Government
REVENUES (SOURCE OF FUNDS)					
Date	Description of Revision or Adjustment	Туре		Amount	Balance
7/1/2024	Adopted Budget	Mutiple	\$	94,066,699.00	\$ 94,066,699.00
7/0/2024	Appropriates \$330,000 ABC committed Fund Balance and transfers to the Community Capital element of the County CIP for capital	ADC Sized Bulletin	4	220 000 00	4 04 205 500 00
//8/2024	improvements to Fellowship Home	ABC Fund Balance	\$	330,000.00	\$ 94,396,699.00
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	EXPENDITU	RES (USE OF FUNDS)			
Date	Description of Revision or Adjustment	Department		Amount	Balance
7/1/2024	Adopted Budget	Multiple	\$	94,066,699.00	\$ 94,066,699.00
7/8/2024	Appropriates \$330,000 ABC committed Fund Balance and transfers to the Community Capital element of the County CIP for capital improvements to Fellowship Home	Non-Departmental	\$	330,000.00	\$ 94,396,699.00
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