



# Budget Education Sessions

# Outreach

- Press Release by Wake Communications
- Posting on Social Media
- Notified Board of Commissioners

[Wake County to hold education sessions about budget development process | Wake County Government](#)



Wake County to hold education sessions about budget development process

March 20, 2025

 Budget & Management Services  
 Libraries

# Five Sessions, Five Libraries

## Presentation/Activity and Tabling Formats

Monday, March 24, from 10-11 a.m. - Presentation/Activity - North Regional Library, Raleigh

 **3 attendees**

Thursday, March 27, from 6:30-7:30 p.m. - Presentation/Activity - Eva Perry Regional Library, Apex

 **0 attendees**

Wednesday, April 2, from 3-5 p.m. - Table - Oberlin Regional Library, Raleigh

 **4 table visitors**

Monday, April 7, from 11 a.m.-1 p.m. - Table - Southgate Community Library, Raleigh

 **1 table visitor**

Thursday, April 8, from Noon-2 p.m. - Table - Southeast Regional Library, Garner

 **0 table visitors**

# Reflections, Future Planning Consideration



- More advertising and promotion for increased attendance
- Questions tended to be unrelated to Wake County budget
- BMS team enjoyed planning, participating and engaging
- Find organizations that might be particularly interested in this type of education; collaborate with Commissioners to identify groups
- Hold sessions throughout the year



# Budget Adoption Ordinance Overview

# Budget ordinances reflect FY26 Recommended Budget with presented adjustments

Ordinances are included for Board Consideration in accordance with the North Carolina Local Government Budget and Fiscal Control Act. Ordinances serve as the official record of the County's annual balanced budget for all governmental and proprietary funds.

- General Fund Operating Ordinance
- Health and Dental Ordinance
- Debt Service Fund Ordinance
- Fire Tax District Ordinance
- Major Facilities Fund Ordinance
- Solid Waste Operating Ordinance
- South Wake Landfill Partnership Fund Ordinance
- Corporate Fleet Fund Ordinance
- Health and Human Services Transportation Fund Project Ordinance
- WCPSS Fines and Forfeitures Fund Ordinance
- Health and Human Services Client Trust Ordinance
- Capital Improvement Projects Fund Ordinance
- Housing Affordability and Community Revitalization Fund Ordinance
- Capital Area Workforce Development Fund Project Ordinance
- Grants and Donations Fund Project Ordinance
- Position Authorization, Classification, and Compensation Ordinance

# WCPSS Purpose and Function

PURPOSE →

FUNCTION {

WCPSS Purpose and Function		FY2026 Recommended Budget
<b>Instructional Services</b>		
	Regular Instructional Services	\$265,163,982
	Special Populations Services	\$46,808,083
	Alternative Programs and Services	\$26,849,213
	School Leadership Services	\$24,026,325
	Co-Curricular Services	\$27,161,767
	School-Based Support Services	\$37,185,984
	<b>Total</b>	<b>\$427,195,354</b>
<b>System-wide Support Services</b>		
	Support and Developmental Services	\$9,219,317
	Special Populations Support and Development Services	\$8,267,867
	Alternative Programs and Services Support and Development Services	\$4,556,151
	Technology Support Services	\$22,939,981
	Operational Support Services (WCPSS Fund 02)	\$132,065,065
	Operational Support Services (WCPSS Fund 04)	
	Operational Support Services (WCPSS Fund 08)	\$963,164
	Financial and Human Resource Services	\$30,296,072
	Accountability Services	\$2,563,515
	System-wide Pupil Support Services	\$7,725,325
	Policy, Leadership, and Public Relations Services	\$10,575,366
	<b>Total</b>	<b>\$229,171,823</b>
<b>Non-Programmed Charges</b>		
	Payments to Other Governmental Units	\$81,240,139
	<b>Total</b>	<b>\$81,240,139</b>
<b>TOTAL WAKE COUNTY PUBLIC SCHOOLS EXPENDITURES</b>		<b>\$737,607,316</b>

**115C-429. Approval of budget; submission to county commissioners; commissioners' action on budget**

**Wake County appropriates the school system operating funding by Purpose and Function**

# Agenda Item Board Motion

- The Board will state a motion adopting the FY2026 Budget Ordinances
- Staff will provide language with proposed adjustments from the Manager's Recommended Budget to the Board of Commissioner Adopted Budget, if and as directed

**Item Title:**

Adopt Fiscal Year 2026 Operating Budgets, Capital Improvement Projects, Special Revenue Projects, and Position Authorization Ordinances

**Specific Action Requested:**

That the Board of Commissioners adopts the following FY 2026 budget-related ordinances:

**Operating Budgets Funds Ordinances**

- General Fund Annual Operating Budget
- Debt Service Fund Annual Operating Budget
- Fire Tax District Fund Annual Operating Budget
- Major Facilities Fund Annual Operating Budget
- Solid Waste Operating Fund Annual Operating Budget
- South Wake Landfill Partnership Fund Annual Operating Budget
- Corporate Fleet Fund Annual Operating Budget
- Health and Dental Fund Operating Budget
- Human Services Transportation Fund Annual Operating Budget
- Wake County Public School System Fines and Forfeitures Fund Operating Budget
- Human Services Client Trust Fund Annual Operating Budget

**Capital Improvement Projects Funds Ordinance, inclusive of:**

- County Capital Projects Fund
- Fire Tax District Capital Projects Fund
- Major Facilities Capital Projects Fund
- Solid Waste Capital Projects Fund
- Housing Capital Projects Fund
- Wake Technical Community College Capital Projects Fund
- Wake County Public School System Capital Projects Fund

**Special Revenue Project Ordinances**

- Housing Affordability and Community Revitalization Fund Project Ordinance
- Capital Area Workforce Development Fund Project Ordinance
- Grants and Donations Fund Project Ordinance

**Personnel Authorization, Classification, and Compensation Ordinance**



# Next steps

- **Wednesday, May 28, 2025** - Commissioners provide suggested adjustments for the Adopted Budget to Chair Evans and the County Manager
- **June 2, 2025** - Board of Commissioners will consider adoption of the FY26 budget at the regular meeting