

Item Title: Technical Correction to Wake County Public School System FY 2026 Capital Improvement Program Reallocations Resolution

Specific Action Requested:

That the Board of Commissioners adopts a technical correction to the October 20, 2025 Resolution to Appropriate and Reallocate Funds in the WCPSS Capital Improvement Program.

Item Summary:

Purpose: The Board of Commissioners is statutorily responsible to fund the school system's capital projects and approves all appropriations and reallocations of funds.

Background: On August 19, 2025, the Board of Education passed a resolution requesting funding for their FY 2026-2032 Capital Improvement Program from the Board of Commissioners. On June 2, 2025, the Board of Commissioners adopted the FY 2026 Budget, which included a total of \$412,776,000 in planned funding for WCPSS capital projects in FY 2026. The Board of Commissioners previously appropriated \$57,500,00 in funded projects and planned the appropriation of debt funding in an amount up to \$355,276,000 in the FY 2026 Capital Improvement Projects Funds Ordinance. On October 20, 2025 the Board of Commissioners approved a resolution reallocating roughly \$18.5 million.

This item corrects the project totals and Continuous CIP Summary table for Morrisville High, Athens Drive High, Fuller Elementary, and Life Cycle Equipment.

Strategic Plan: This action supports Lifelong Learning Goal 4: By 2029, three out of four residents asked will share that Wake County has high-quality education-based facilities, including schools, libraries, and other educational resources.

Fiscal Impact: This resolution reallocates funds from the WCPSS 2006 CIP, 2013 CIP, and Continuous CIPs to provide additional funding for Morrisville High School, Athens Drive High School, and Lifecycle/Playground Equipment.

Additional Information:

The Board of Education is requesting that funds be reallocated within the Seven Year CIP as follows:

WCPSS Continuous CIP Reallocations					
Project	Current Budget (All Programs)	Proposed Reallocations	New Proposed Budgets	Corrected Reallocations	Corrected Budgets
Wiley Elementary	29,284,076.15	(331,921.15)	28,952,155.00		
Stough Elementary	30,446,772.50	(597,696.60)	29,849,075.90		
South Lakes Elementary(E35)	31,138,767.35	(717,677.27)	30,421,090.08		
Parkside Elementary (E50)	30,154,906.54	(482,035.23)	29,672,871.31		
Alston Ridge Middle (M16)	57,066,530.94	(1,164,969.18)	55,901,561.76		
North Ridge Elementary	30,607,840.00	(635,225.40)	29,972,614.60		
Conn Elementary	32,697,402.18	(953,989.14)	31,743,413.04		
Apex High	93,862,185.00	(2,536,319.63)	91,325,865.37		
Barton Pond Elementary	31,264,824.00	(1,288,490.44)	29,976,333.56		
Willow Springs High	88,259,608.58	(1,506,201.17)	86,753,407.41		
Fuller Elementary	36,856,041.00	(1,804,068.09)	35,051,972.91	(1,804,068.08)	35,051,972.92
York Elementary	39,191,963.00	(1,920,386.22)	37,271,576.78		
Fuquay-Varina High	101,821,819.30	(2,422,979.06)	99,398,840.24		
Morrisville High	11,137,539.59	8,708,324.04	19,845,863.63	7,862,460.41	19,000,000.00
Lifecycle/Playground Equipment	16,125,068.00	1,506,201.17	17,631,269.17	1,709,373.00	17,834,441.00
Athens Drive High	7,251,965.00	6,147,433.37	13,399,398.37	6,790,125.16	14,042,090.16
Totals	667,167,309.13	-	667,167,309.13		

Attachments:

1. Amended Reallocation Resolution
2. Board of Education Reallocation Resolution