

Item Title: Approves a Resolution Authorizing the County Manager to File an Application for \$161,357 in Federal Grant Dollars from the North Carolina Governor's Highway Safety Program

Specific Action Requested:

That the Board of Commissioners approves the attached resolution which authorizes the County Manager to file an application for the third year of funding in the amount of \$161,357 in federal grant dollars from the North Carolina Governor's Highway Safety Program.

Item Summary:

In FY 2015 the Raleigh/Wake City-County Bureau of Identification was awarded a North Carolina Department of Transportation Award of \$356,180 to fund 2.00 FTEs (Chemists), a gas chromatography/flame-ionization detector, other equipment, training and other supplies. The grant amount decreases in subsequent fiscal years. The total grant amount is \$161,357 for Fiscal Year 2017, with a cash contribution of \$69,153 by Wake County Government. The FY 2017 Budget anticipates receipt of these funds and has already been appropriated by the Board of Commissioners as part of the budget ordinance. No further action is necessary once the grant has been awarded. WCSO, Raleigh, Garner, and Cary police departments have all received similar grants for DWI enforcement. CCBI will continue to utilize these funds for DWI blood alcohol lab analysis as well as fund 2.00 FTEs (Chemists) to meet the demand from said agencies. The grant amount and local match during the life of the grant is:

Project Budget Summary

Year	GHSP Funding	Wake County
FY 2015	\$356,180 (100%)	\$0 (0%)
FY 2016	\$192,600 (85%)	\$33,988 (15%)
FY 2017	\$161,357 (70%)	\$69,153 (30%)
FY 2018	\$121,194 (50%)	\$121,194 (50%)
FY 2019	Grant concluded	

The final year budget will need to be funded from general fund revenues including, but not limited to increases received from judicial process fees or other CCBI office fees, as well as the general property or sales taxes.

Attachments:

1. Resolution