

**South East Regional Library Roof Replacement  
PROJECT BUDGET SUMMARY**

March 26, 2026

**A. Professional Services**

(Includes advanced planning, surveying, geotechnical, architectural,  
engineering and material testing)

	\$67,585	
<b>Subtotal - Professional Services</b>	\$	<b>67,585</b>

**B. Construction**

Building Construction/Renovations  
Approved Alternates

355,800

149,850

<b>Subtotal - Construction Budget</b>	\$	<b>505,650</b>
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<b>SUBTOTAL</b>	\$	<b>573,235</b>
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<b>Contingency</b>	\$50,000	
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**C. Furniture Fixtures & Equipment (FF+E) & Misc.**

Furniture - NA

0

Equipment - NA

0

<b>Subtotal - Additional Project Costs</b>	\$	<b>-</b>
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<b>Total Project Cost</b>	\$	<b>623,235</b>
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<b>CIP FUNDING</b>	\$	<b>1,155,000</b>
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<b>RESERVE</b>	\$	<b>531,765</b>
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