Raleigh/Wake Interlocal Funds

2025-2026 Competitive Process

Wake County and City of Ralegh

Michael James, Assistant County Manager

August 11, 2025



Stakeholder Principles

- Prioritize return on investment
- Support existing facilities
- Comply w/ enabling law
- Back investments with financial/operational plans
- Fiscal accountability
- Support equitable economic development and quality of life

- Leverage partnerships and community investments
- Support a mix of projects including location and type
- Engage variety of stakeholders
- Support long-term vision
- Fund projects that require smaller scale investments
- Support emerging, unmet needs

ILA Requirements: 23rd Amendment

- Requires next competitive process be held by late 2025
- Sets total available funding amount of \$23.5 million
- Allows for joint award of all \$23.5 million by vote of the Commissioners and City Council, OR split process whereby:
 - \$15.5 million is awarded by vote of Commissioners AND City Council
 - \$8 million is awarded by vote of the Commissioners only
- City and County manager agreed to a split award process

Proposed Process Summary

- There will be a single Request for Proposals (RFP) application process
 - \$23.5 million available
 - \$5.5 million is the anticipated <u>maximum</u> award*
 - All proposals will be reviewed and scored by the full evaluation panel
- Decisions about the source of funds (joint \$15.5M or County's \$8M) for recommended projects will be addressed in the final staff recommendations to the elected boards.
- GOAL: Simplify the process for applicants, and place the focus on submitting quality projects

Minimum Project Requirements

- Fully located in Wake County
- Within permitted use (arts, convention, sports, or cultural)
- Capital in nature (min. value of at least \$100,000)
- Interlocal funds must be less than 50% of the total project cost
 - Applicants must demonstrate commitment of at least half of the noninterlocal funding at time of submittal
- Funds are distributed on a reimbursement basis
- No restrictions on organization type

Submittal Requirements

- Executive Summary
- Project Scope and Objectives
- Project Budget
- Project Timeline
- Operating Plan including maintenance, operations, marketing
- Projected Visitor and Spending Estimates
- Organizational Information
 - Project Team, Organizational Finances, Leadership, etc.

Project Evaluation Criteria

- Responsiveness and Quality of the Proposal
- Return on Investment
- Facility Demand
- Project Feasibility/Viability
- Project Delivery Timeline (Readiness)
- Alignment with Stakeholder Principles

Evaluation Team

Wake County

- County Manager's Office
- Budget & Mgmt. services
- Facilities, Design, & Construction

City of Raleigh

- City Manager's Office
- Finance
- Convention Center

Community

- Great Raleigh
 Convention and
 Visitor's Bureau
- United Arts
- Municipal Representatives
- Wake County Hospitality Alliance

Proposed Timeline

Date

August 11

August 19

September

September

November

November – January 2026

Early 2026

February 2026

Milestone

Present process to Board of Commissioners

Present process to City Council

Publish Request for Proposals (RFP)

Pre-Submittal Meeting

Proposals Due

Applicant Interviews and Team Scoring/Evaluation

Staff Recommendations to Commissioners, City Council

Commissioners and City Council Vote on Awards

Contact During Process

Between RFP publication and release of staff recommendations:

 Applicants (including their staff, agents, and representatives) may not lobby, contact, or otherwise attempt to influence the Board of Commissioners, City Council, City employees, County employees, or evaluation committee members regarding their grant application or its review.

Contact Information and Questions

- Questions should be directed to the City and County contacts below
- More detailed guidance for applicants about submitting questions will be included in the RFP

Wake County

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City of Raleigh

Evan Raleigh Assistant City Manager Evan.Raleigh@raleighnc.gov