

Wake County Sheriff's Office Opioid Abuse Management Program

Time Task Plan

As mentioned in the Project Narrative, the project is estimated to be completed over 36-month timeframe from October 1, 2021 through September 30, 2024. The various activities that will occur during this time frame are depicted in the timeline in the figure below and briefly described below.

Activities	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	M20	M21	M22	M23	M24	M25	M26	M27	M28	M29	M30	M31	M32	M33	M34	M35	M36	
A1 - Project Kick-Off																																					
A2 - Assessment																																					
A3 - MoU/Privacy/ConOps Dev																																					
A4 - System Integration																																					
A5 - Training																																					
A6 - Implementation																																					
A7 - Data Collection and Evaluation																																					
A8 - Final Report/Closeout																																					

First WCSO will hire a Program Coordinator. The Program Coordinator's duties will include: participating in project design meetings and proposing improvements if necessary, evaluate potential problems and develop solutions, plan and manage project goals and schedules, coordinate with involved parties and key personnel to keep progression on track, and manage project-related information data by ensuring all collected data is accurate, accessible and retained by the appropriate party.

Once a Program Coordinator has been selected, WCSO will hold a Kick-Off Meeting to assign roles, finalize partnership agreements, and ensure that the information required to conduct evaluation activities is collected and then analyzed, which is crucial to showcase how the implementation of the innovative solution and approaches have helped Wake County in reducing the Opioids related overdoses and deaths, Partners will work with the project team to identify the specific data that needs to be collected for measuring performance.

WCSO will implement new discharge protocols for people with substance use disorders, including individuals who have gone through withdrawal in jail, to include referrals and immediate connections to substance use treatment, access to medication-assisted treatment, along with other needed mental health and medical treatment.

The next activity will be the assessment of the current processes at each of the stakeholders and the technology currently used to support these processes from a data collection, aggregation and analysis perspective. During this assessment, a technical assessment of the existing systems used to collect and manage data will also be conducted. We will discuss the ability to integrate with each of the existing systems and the manner in which this will be achieved.

The next phase of the project will involve the development of the Memorandum of Agreements, Privacy policies as well as the Concept of Operations (ConOps). This activity will also include the development of processes and policies to ensure that the multi-disciplinary approach is conducted in a seamless manner

The next activity will focus on the development of the adapters to connect the disparate systems as well implementing these to connect the disparate systems. During this activity, the data collection system for collecting overdose information will also be developed and implemented

The next activity will focus on the training of the personnel that will use the systems and implementing the process, and the technology.

The next activity will include the data collection component to ensure that the information required to conduct evaluation activities is collected and then analyzed. This activity is also crucial to showcase how the implementation of the innovative solution and approaches have helped Wake County in reducing the Opioids related overdoses and deaths.

Over the lifespan of the grant, WCSO will also use federal funding to:

- purchase sixty tablets with wireless capabilities for \$329.00 each for a total of \$19,740.00 to use in the detox unit and for assistance upon arrival to calls pertaining to substance abuse.
- Implement Use of The Alliance Access and Information Line by providing access to the Alliance Health Access and Information Line, the certified social services professional will be able to assist the deputy arriving on scene in making the initial assessments of the child's wellbeing and emotional state. This information can be more accurately relayed and provided in real time to the appropriate agency with the technology, and the assistance offered through the Alliance Access and Information Line, therefore allowing WCSO to better address the needs of children impacted by substance abuse.
- purchasing two handheld narcotics analyzers at \$31,818.00 each for a total of \$63,636.00 and ten solution kits at \$553.00 each for a total of \$5,530.00. These handheld narcotics analyzers will allow WCSO to reduce the impact of opioids, stimulants, and other substances on individuals and communities by enabling deputies to scan for more than 498 suspected controlled substances in a single, definitive test. Each solution kit contains 100 test strips/vials.
- purchase enough Naloxone to fully supply each division of deputies with the reversal drug to protect the public against the emerging threat of overdoses and replace the soon expiring Naloxone that will be used to reduce the number of opioid related fatalities by administering the drug correctly and within a timely manner. Each year, WCSO anticipates spending \$15,000.00 for a total of \$45,000.00 on supplying our agency with Naloxone.
- Provide transportation to individuals who are engaged with the courts and have community corrections appointments, treatment- and/or recovery support-related appointments and activities and require other necessary services to support treatment and recovery who have no other means of obtaining transportation.

The final activity will focus on the development of the report and close out activities from a grant perspective