



**Budget and Management Services
Inter-Office Correspondence**

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Revisions to Fiscal Year 2023 Housing Affordability and Community Revitalization Project Ordinance, Section 1

The following chart summarizes all budget revisions to the Fiscal Year 2023 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics .*

Fund: Housing Affordability and Community Revitalization

REVENUES (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
July 1, 2022	Adopted Budget	Federal	\$7,389,000	\$7,389,000
September 6th	Accept and appropriate \$228,712.76 of additional federal Emergency Rental Assistance through the State of North Carolina for COVID-19 response to eviction prevention and utility assistance.	State	\$228,712.76	\$7,617,713
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Department	Amount	Balance
July 1, 2022	Adopted Budget		\$7,389,000	\$7,389,000
September 6th	Accept and appropriate \$228,712.76 of additional federal Emergency Rental Assistance through the State of North Carolina for COVID-19 response to eviction prevention and utility assistance.	Housing Affordability and Community Revitalization	\$228,712.76	\$7,617,713