

## SOLID WASTE OPERATING FUND ORDINANCE FOR FISCAL YEAR 2026

**BE IT ORDAINED** by the Board of County Commissioners of Wake County, North Carolina, that the following budget ordinance for the Solid Waste Operating Fund is hereby adopted:

**Section 1: SOLID WASTE HOUSEHOLD FEE.** The Tax Administrator of Wake County is authorized, empowered, and commanded to collect a Residential Waste Reduction fee of \$20 per household with the annual real property tax bill and direct the revenues from the fee to the Solid Waste Operating Fund.

**Section 2: SOLID WASTE. (A) REVENUES.** It is estimated that the following revenue will be available in the Solid Waste Operating Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

State	\$ 3,131,030
Charges for Services	10,906,927
Licenses and Permits	8,867
Interest	1,171,535
Sales of Materials & Fixed Assets	1,229,232
Sales of Recyclable Materials	245,280
Partnership Rebates	352,161
Miscellaneous	183,307
Closure/Post Closure Reserve	922,504
Appropriated Fund Balance	290,833
Transfer from South Wake Landfill Partnership Fund	537,324
<b>TOTAL SOLID WASTE OPERATING FUND REVENUES</b>	<b>\$ 18,979,000</b>

**Section 2(B): EXPENDITURES.** The following is hereby appropriated in the Solid Waste Operating Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Operating Expenses	\$ 18,511,365
Transfer to Solid Waste Capital Projects Fund	467,635
<b>TOTAL SOLID WASTE OPERATING FUND EXPENDITURES</b>	<b>\$ 18,979,000</b>

**Section 3: FEE CHANGES.** As authorized in Section 153(A)-102 of the North Carolina General Statutes, the following fees are hereby established or amended, effective on July 1, 2025.

Fee Name	Fee Description	Current Fee	New Fee
Environmental Services			
Commercial Mattress Disposal Fee	Cost to dispose of a mattress at the South Wake Landfill	\$10	\$15

**Section 4: ENCUMBRANCES AT YEAR END.** Operating funds encumbered by the County as of June 30, 2025 are hereby appropriated to this budget. Multiple year grants unexpended by the County as of June 30, 2025 are hereby appropriated to this budget.

**Section 5: WHITE GOODS.** Funds provided by the State of North Carolina for disposal of white goods that are not spent as of June 30, 2025, are restricted for future year expenditures on white goods programs.

**Section 6: FINANCIAL ACCOUNTING AND REPORTING.** The Finance Director is hereby directed to maintain within the Solid Waste Operating Fund sufficient, specific, detailed accounting records and to report annually on the financial status of this Fund.

**Section 6:** Copies of this ordinance shall be filed with the County Manager and Finance Director.

**ADOPTED this the 2<sup>nd</sup> day of June 2025.**