

**NORTH REGIONAL LIBRARY ROOF REPLACEMENT
PROJECT BUDGET SUMMARY**

May 28, 2026

Item	Budget	
Professional Services	\$84,328	
Advertising & Reimbursables	\$4,000	
Roof Replacement Construction Contract	\$574,703	
Project Contingency	\$57,470	
Subtotal Development Cost		\$720,501
County Building Improvements - Roofing CIP:	\$1,525,000	
Total Project Funds:		\$1,525,000
Project Reserve:	\$804,499	