

Resolution XXXX

Appropriate and Reallocate Funds in the WCPSS Capital Improvement Program

WHEREAS, the Wake County Board of Education is engaged in Long Range Building Programs; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners reallocate a total of \$31,946,965

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby reallocates funds in the WCPSS Capital Improvement Program as follows:

| WCPSS Plan 2006 Capital Improvement Program - Reallocations | | | | |
|---|-------------------|--|-----------------------------------|--------------------------------|
| Project | FY 25 Plan | Current Budget (All Programs) | Proposed Reallocations | New Proposed Budget |
| CIP 2006 School Plan Revenues | - | 4,522,056.97 | (\$4,500,000.00) | \$22,056.97 |
| Partial Renovation Improvement Projects | 17,980,000.00 | 45,546,502.00 | \$4,500,000.00 | \$50,046,502.00 |
| WCPSS Seven Year Capital Improvement Program - Reallocations | | | | |
| Project | FY 25 Plan | Current Budget (All Programs) | Proposed Reallocations | New Proposed Budget |
| Program Contingency (FY24) | 9,516,351.00 | 66,269,440.00 | (\$5,446,965.00) | 60,822,475.00 |
| Space Needs Analysis and Prioritization | 16,400,000.00 | 84,742,142.85 | (\$15,000,000.00) | 69,742,142.85 |
| Life Cycle Building Components | 39,970,000.00 | 188,022,543.00 | (\$7,000,000.00) | 181,022,543.00 |
| Athens Drive High | - | 6,000,000.00 | \$1,251,965.00 | 7,251,965.00 |
| Felton Grove High | - | 202,364,246.00 | \$3,195,000.00 | 205,559,246.00 |
| Partial Renovation Improvement Projects | 17,980,000.00 | 45,546,502.00 | \$23,000,000.00 | 68,546,502.00 |

Adopted this the 21st day of January 2025.

Don Mial, Vice-Chair
Wake County Board of Commissioners