

2015 – 2016 DPI 10–Year Facility Needs Assessment Assumptions

- 1) The number of new schools shown being constructed is based on WCPSS membership projections with the entire student population in permanent seats, with no year-round, by the 2024-25 school year.
- 2) Current capacities at all existing schools are determined by DPI calculations and do not reflect WCPSS capacity for these schools. Of note, DPI calculates K-3 seats @18 compared to WCPSS @21. Per DPI criteria, the student capacity accommodated in mobile/modular units is not reflected in these reports nor are any schools with year-round capacities.
- 3) The priorities shown for major projects may or may not correspond to the priorities the Board will approve for the next building program. The DPI definition of priorities for projects was used as shown below:
 - Immediately – Priority 1
 - 2016 to 2019 – Priority 2
 - 2020 to 2022 – Priority 3
 - 2023 to 2024 – Priority 4
- 4) Life cycle work was prioritized by what year the most work was needed according to the above table. Life cycle projects are listed on both the cost worksheets for 0–5 year and 6–10 year for many schools since work is needed during each of these time periods.
- 5) The total costs indicated on the cost worksheets should not be taken to indicate the size of the next WCPSS school building program since there are many items that aren't included in the DPI Assessment such as:
 - Start-up design
 - Program management
 - Program Contingency
 - Environmental needs
 - Future property acquisition
 - Mobile relocations, leases, or purchases
 - Technology
 - Other equipment/systems replacements
 - Inflation
- 6) Some of the cost data is based on DPI formulas and may not reflect WCPSS costs.
- 7) All of the cost data shown is in today's dollars and future costs are not escalated despite the fact that needs up to 10 years out are shown.
- 8) Needs that are currently funded via CIP 2013 are not shown in the projected costs.