

Budget and Management Services Inter-Office Correspondence

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Grants and Donations Fund

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics*.

Fund: Grants and Dona				
	REVENUES (SOURCE	· · · · · · · · · · · · · · · · · · ·		
Date	Description of Revision or Adjustment	Туре	 Amount	Balance
07/01	/24 Adopted Budget		\$ 1,167,000.00	\$ 1,167,000.00
	Appropriations from Prior Years		\$ 83,423,263.26	\$ 84,590,263.26
8/19/2	O24 Accepts and appropriates \$307,485 of the Bureau of			
	Justice Assistance's Federal FY2023 Body-Worn			
	Camera Policy and Implementation Program to			
	Support Law Enforcement Agencies (BWCPIP-LEA)			
	Grant funding into the Grants and Donations Fund			
	for the purchase of 350 Body-Worn Cameras.	Federal	\$307,485	\$ 84,897,748.26
9/3/2	024 Accepts and appropriates \$398,700 of Digital Equity			
	Champion Grant funding into the Grants and			
	Donations Fund for Libraries to establish a mobile			
	access kit lending service and equip public			
	computers with assistive technologies.	Federal	\$398,700	\$ 85,296,448.26
10/7/2	024 Accepts and appropriates \$50,000 of revenues into			
	the Grants and Donations Fund from the North			
	Carolina Department of Health and Human Services			
	(NC DHHS), Division of Public Health (DPH) to ensure			
	that the ten (10) Public Health Essential Services are			
	available and accessible to the population.			
		State	\$50,000	\$ 85,346,448.26
10/7/2	O24 Accepts and appropriates \$479,154 of revenues into			
	the Grants & Donations Fund awarded by the Health			
	Resources and Services Administration (HRSA) for			
	the Ryan White Part C EIS Program.	Federal	\$479,154	\$ 85,825,602.26
10/7/2	024 Accept and Appropriate \$1,000,000 of Federal			
	Forfeiture Funds in the Grants and Donations Fund			
	for the purchase and upkeep of			
	investigative equipment in the Wake County Sheriff's	;		
	Office.			
		Federal	\$1,000,000	\$ 86,825,602.26
10/7/2	024 Accept and Appropriate Sub-Recipient Grant Award			
	in the amount of \$85,000 from the City of Durham			
	into the Grants and			
	Donations Fund for the Wake County Sheriff's Office.			
		Federal	\$85,000	\$ 86,910,602.26
10/21/2	024 Accept and appropriate \$96,660 of revenues			
	and expenditures into the Health and Human			
	Services Grants and Donations Fund			
	from Community Care of North Carolina, Inc. to build			
	and support better			
	community-based health care delivery systems.	Non-Profit	\$96,660	\$ 87,007,262.26

10/21/2024 Accept and appropriate \$18,000 of historic Preservation from the North Carolina Department of Natural and Collutual Resources in the General and Donations Fund. 10/21/2024 Accept and appropriate \$28,575 of federal funds from the North Carolina Department of Natural and Collutual Resources in the General and Donations fund. 10/21/2024 Accept and appropriate \$28,575 of federal funds from the North Carolina Department of Natural and Cultural Resources into the General and Donations Fund. 10/21/2024 Appropriate \$73,595.25 of revenue from Copperative Extension donations and 4 H Overnight Cump Fees in the Ginarts and Donations Fund. 11/4/2024 Recept and Appropriate \$67,261 of Federal Grant Funds for a recent fees for the Ginard Science of Program (GHSP) Grant College			T			
North Carolina Department of Natural and Cultural Resources into the Ginats and Donations fund. Transfer \$12,000 of budgeted County match from the General fund to the Ginards and Donations fund. Federal Transfer \$30,000 \$87,037,262,26	10/21/2024	Accept and appropriate \$18,000 of Historic				
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Wake County Sheriff's Office Federal \$878,000 \$ 88,687,294.54	11/18/2024			. ,		, ,
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District Board. 12/2/2024 Accept and Appropriate a Sub-Recipient Grant Award for Cybersecurity Risk Assessments Federal 1/21/2025 Accept and appropriate grant funds totaling \$1,006,976 in revenue from the US Department of Health and Human Services and the Centers for Diseas Control and Prevention. Federal EXPENDITURES (USE OF FUNDS) Description of Revision or Adjustment O7/01/24 Adopted Budget O7/01/24 Adopted Budget Accepts and appropriates \$307,485 of the Bureau of Justice Assistance's Federal FY2023 Body-Worn Camera Policy and Implementation Program to Support Law Enforcement Agencies (BWCPIP-LEA) Grant funding into the Grants and Donations Fund for the purchase of 350 Body-Worn Cameras. Sheriff \$307,485 \$ 84,897,748.26 9/3/2024 Accepts and appropriates \$398,700 of Digital Equity Champion Grant funding into the Grants and Donations Fund for Libraries to establish a mobile access kit lending service and equip public computers with assistive technologies. Libraries \$398,700 \$ 85,296,448.26 Idirative Accepts and appropriates \$50,000 of expenditures into the Grants and Donations Fund from the North Carolina Department of Health and Human Services (NC DHHS), Division of Public Health (DPH) to ensure that the ten (10) Public Health (DPH) to ensure that the ten (10) Public Health (DPH) to ensure that the ten (10) Public Health (DPH) to ensure that the ten (10) Public Health (DPH) to ensure that the ten (10) Public Health (DPH) to ensure that the ten (10) Public Health (DPH) to ensure that the ten (10) Public Health (DPH) to ensure that the ten (10) Public Health (DPH) to ensure that the ten (10) Public Health (DPH) to ensure that the ten (10) Public Health (DPH) to ensure that the ten (10) Public Health (DPH) to ensure	11/10/2021					
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10/7/2024 Accepts and appropriates \$50,000 of expenditures into the Grants and Donations Fund from the North Carolina Department of Health and Human Services (NC DHHS), Division of Public Health (DPH) to ensure that the ten (10) Public Health Essential Services are Health & Human			Libraries	\$398.700	\$	85,296,448,26
Accepts and appropriates \$50,000 of expenditures into the Grants and Donations Fund from the North Carolina Department of Health and Human Services (NC DHHS), Division of Public Health (DPH) to ensure that the ten (10) Public Health Essential Services are Health & Human	10/7/2024			7550,700	7	55,250, 170.20
into the Grants and Donations Fund from the North Carolina Department of Health and Human Services (NC DHHS), Division of Public Health (DPH) to ensure that the ten (10) Public Health Essential Services are Health & Human	10/ // 2024					
Carolina Department of Health and Human Services (NC DHHS), Division of Public Health (DPH) to ensure that the ten (10) Public Health Essential Services are Health & Human		1				
(NC DHHS), Division of Public Health (DPH) to ensure that the ten (10) Public Health Essential Services are Health & Human		into the Grants and Donations Fund from the North				
that the ten (10) Public Health Essential Services are Health & Human		Carolina Danartmant of Health and Human Carolina			1	
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available and accessible to the population. Services \$50,000 \$ 85,346,448.26		(NC DHHS), Division of Public Health (DPH) to ensure				
		(NC DHHS), Division of Public Health (DPH) to ensure that the ten (10) Public Health Essential Services are		4		05.046.110.5

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10/7/2024					
	Accepts and appropriates \$479,154 of expenditures				
	into the Grants & Donations Fund awarded by the				
	Health Resources and Services Administration	Health & Human			
	(HRSA) for the Ryan White Part C EIS Program.	Services	\$479,154	\$	85,825,602.26
10/7/2024	Accept and Appropriate \$1,000,000 of Federal				
	Forfeiture Funds in the Grants and Donations Fund				
	for the purchase and upkeep of				
	investigative equipment in the Wake County Sheriff's	Wake County Sheriff's			
	Office.	Office	\$1,000,000	\$	86,825,602.26
10/7/2024					
	Accept and Appropriate Sub-Recipient Grant Award				
	in the amount of \$85,000 from the City of Durham				
	into the Grants and	Wake County Sheriff's			
	Donations Fund for the Wake County Sheriff's Office.	Office	\$85,000	\$	86,910,602.26
10/21/2024	Accept and appropriate \$96,660 of revenues				
	and expenditures into the Health and Human				
	Services Grants and Donations Fund				
	from Community Care of North Carolina, Inc. to build				
	and support better	Health & Human			
	community-based health care delivery systems.	Services	\$96,660	\$	87,007,262.26
10/21/2024	Accept and appropriate \$18,000 of Historic		1,500	Ė	, , , = ==
	Preservation Fund federal grant funding from the				
	North Carolina Department of Natural and Cultural				
	Resources into the Grants and Donations Fund.				
	Transfer \$12,000 of budgeted County match from				
	the General Fund to the Grants and Donations fund.				
	Funds will be used to update Wake County's Historic				
	1				
	Preservation Principles and Standards.	Non Donartmental	¢30,000	۲	07 027 262 26
10/21/2024	Account and appropriate \$30 F7F of fodoral funds	Non-Departmental	\$30,000	\$	87,037,262.26
10/21/2024	Accept and appropriate \$28,575 of federal funds				
	from the North Carolina Department of Natural and				
	Cultural Resources into the Grants and Donations				
	Fund for Libraries. Funds will be used towards library		420 575	_	07.065.007.06
10/01/000	technology and equipment.	Libraries	\$28,575	\$	87,065,837.26
10/21/2024	Appropriate \$73,895.28 of revenue from				
	Cooperative Extension donations and 4-H Overnight				
	Camp Fees in the Grants and Donations Fund.			١.	
		Cooperative Extension	\$73,895	\$	87,139,732.54
11/4/2024	Accept and Appropriate \$67,261 of Federal Grant				
	Funds for a Fourth Year Continuation of the North				
	Carolina Governor's Highway Safety Program (GHSP)				
	Grant.	Sheriff	\$67,261	\$	87,206,993.54
11/4/2024	Reallocates \$178,199 from the FY2025 WCSO				
	General Fund Budget to the WCSO Grants and				
	Donations Fund.	Sheriff	\$178,199	\$	87,385,192.54
11/4/2024	Accept and Appropriate \$374,102 in Federal Grant				
	Funds for a new North Carolina Governor's Highway				
	Safety Program (GHSP) Grant cycle beginning FY25				
	for the Wake County Sheriff's Office (WCSO).				
		Sheriff	\$374,102	\$	87,759,294.54
11/18/2024	Accept and Appropriate grant funding totaling				
	\$50,000 from the John Rex Foundation to pilot new	Office of Diversity,		ĺ	
	community engagement models.	Equity, and Inclusion	\$50,000	\$	87,809,294.54
11/18/2024	Accept and Appropriate USDOJ Grant Funds for the				
	Wake County Sheriff's Office	Sheriff	\$878,000	\$	88,687,294.54
11/18/2024	Accept and Appropriate grant funding totaling				
	\$16,900 from the Soil and Water Conservation				
	District Board to develop a new Farmland Protection	Soil and Water			
	Plan.	Conservation District	\$16,900	\$	88,704,194.54
12/2/2024	Accept and Appropriate a Sub-Recipient Grant	Information	7-2,300	Ė	
,,	Award for Cybersecurity Risk Assessments	Technology	\$180,000	\$	88,884,194.54
t .		01	+ 200,000		,,

1/21/2025	Accept and appropriate grant funds totaling			
	\$1,006,976 in expenditures from the US			
	Department of Health and Human Services and the	Health & Human		
	Centers for Diseas Control and Prevention.	Services	\$1,006,976	\$ 89,891,170.54