

Raleigh/Wake Hospitality Tax Funding: 2025-26 Competitive Funding Process Recommendations

Organization	Project	Total Project Cost	Interlocal Request	Team Score	Team Recommendation	Funding Source
Triangle Aquatic Center	Renovations/Enhancements: Renovate and expand hospitality suite used for meals, volunteer space, and sponsor activations to maintain and improve ability to secure events.	\$ 120,000	\$ 60,000	91.8	\$ 59,000	Joint
Town of Zebulon	New Facility: Construct four soccer (multipurpose) fields, parking, a playground, walking paths, relocation of the existing disc golf course, and construction of a second park entrance.	\$ 6,430,000	\$ 3,000,000	88.8	\$ 2,159,000	County
Town of Morrisville	Renovations/Enhancements: Church Street Park cricket field renovations and improvements including a new drainage system to maximize field utilization, two additional pitches to increase availability of play, and lighting upgrades o meet broadcasting requirements for international matches.	\$ 5,000,000	\$ 2,000,000	86.1	\$ 2,000,000	Joint
Town of Rolesville	New Facility: Construct five soccer (multipurpose) natural grass fields and supporting infrastructure (parking, restrooms, concessions) at the Farm Athletic Complex.	\$ 7,610,500	\$ 3,800,000	85.5	\$ 3,800,000	Joint
NC Football Club Youth	New Facility: Construct 23,500 sq. ft. event and office headquarters in WRAL Soccer Park including a fast-casual café, medical suite, restrooms, meeting rooms, multipurpose event space, and administrative offices to serve as the year-round hub for tournament operations. training, summer camps, and events.	\$ 11,935,996	\$ 3,500,000	84.1	\$ 2,000,000	Joint
Town of Wake Forest	Renovations/Enhancements: JB Flaherty Park improvements for three existing ball fields including a new scoreboard, batting cages, additional bleachers, new bullpens, new dugouts, a new concession stand, and associated infrastructure.	\$ 3,477,874	\$ 1,738,000	83.0	\$ 750,000	Joint
Town of Fuquay-Varina	Renovations/Enhancements: Convert seven existing fields at Fleming Loop Recreation Park to artificial turf and construct six pickleball courts onsite.	\$ 10,500,000	\$ 5,000,000	81.1	\$ 4,250,000	County
Town of Wake Forest	New Facility: Construct 25,000 square foot skate park and 2,700 linear ft. Pump Track on 12 acre site along Devon Square Blvd. in Wake Forest.	\$ 9,680,000	\$ 4,839,000	80.6	\$ 3,891,000	Joint
Town of Apex	New Facility: Construct performance stage on the Apex Town Campus to host concerts, performances, and Town events.	\$ 697,923	\$ 348,961	79.6	\$ 348,000	County

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Friends of the NC Museum of Natural Sciences	Renovations/Enhancements: Convert main entrance on Jones Street into a Welcome Hall including consolidated and streamlined guest services, improved visitor flow and orientation, and relocation of the articulated 52-foot Right Wale ("Stumpy") from the Nature Research Center exhibit to the new Welcome Hall entrance.	\$ 2,500,000	\$ 1,125,000	76.9	\$ 954,000	Joint
Town of Holly Springs	Renovations/Enhancements: Ting Park improvements including replacement of artificial turf and videoboard, mechanical and HVAC system updates, construction of a parking deck, and improvements to the existing parking lot.	\$ 24,700,000	\$ 5,500,000	76.4	\$ 1,789,000	Joint & County
Carolina Ballet	New Facility: Convert portion of existing, vacant car dealership into Starline South Hills to serve as the new performance and administrative headquarters for the Carolina Ballet. Includes five studios, a black box theater, costume shop and storage, offices, and a ballet school. Private developer is partnering to upfit the rest of the building with food, beverage, and retail offerings.	\$ 15,059,195	\$ 5,500,000	75.3	\$ 1,500,000	Joint
NC Museum of Art Foundation, Inc.	Renovations/Enhancements: Major renovation of the East Building and improved connectivity to the Museum Park, a covered pavilion for events, a grand lawn to host festivals and gatherings, accessibility upgrades, and a center for Art Conservation and Preservation.	\$ 39,350,000	\$ 2,000,000	75.0	\$ -	
Town of Garner	New Facility: Phase I development of 126 acre Meadowbrook Park including an 18-hole disc golf course, a cultural history trail with public art recognizing historical significance of the site as the first African American Country club in NC, trails for hiking and biking, and associated infrastructure.	\$ 7,130,000	\$ 2,000,000	70.4	\$ -	
NC Museum of History Foundation	Renovations/Enhancements: Foundation is seeking to raise \$50 million for exhibits planned as part of the larger, major renovation of the museum currently under construction.	\$ 50,000,000	\$ 5,500,000	68.4	\$ -	
Ammons Building Corporation	Renovations/Enhancements: Dorton Arena renovations to increase event including HVAC and acoustical improvements, ADA compliance, modernization of arena floor for multi-use purposes, upgraded seating and lighting, and other improvements.	\$ 11,510,985	\$ 5,500,000	61.1	\$ -	
Wolfpack Elite, Inc.	Renovations/Enhancements: Replace the Lake Johnson Pool with a heated, year-round pool and supporting infrastructure.	\$ 2,624,500	\$ 624,500	59.1	\$ -	

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TPG Ventures I, LLC	New Facility: Construct combination indoor and outdoor soccer complex with supporting indoor amenities.	\$ 42,900,000	\$ 5,500,000	57.3	\$ -	
Town of Fuquay-Varina	New Facility: Construct armed services memorial, play space, rock climbing wall, and supporting facilities at Library Park.	\$ 2,364,252	\$ 1,182,126	54.2	\$ -	
Swing Sports, Inc.	New Facility: Construct "Picklebowl" including combination of 25 indoor and outdoor courts, food and beverage facilities, restrooms, and shade structures as part of a larger, 44 acre racquet sports complex in Raleigh.	\$ 24,840,840	\$ 10,000,000	53.7	\$ -	
BBTA, LLC	New Facility: Upfit existing space to create an Indoor Pickleball Sports Facility with 8 courts and supporting amenities.	\$ 5,000,000	\$ 2,500,000	33.1	\$ -	
Dix Park Conservancy	Renovations/Enhancements: Convert Brown Building adjacent to the Gipson Play Plaza to a restaurant and concession facility.	\$ 9,115,425	\$ 4,500,000	N/A	\$ -	
22 Total Projects Submitted		\$ 292,547,490	\$ 75,717,587	72.5 (Average)	\$ 23,500,000	