

Budget and Management Services Inter-Office Correspondence

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Grants and Donations Fund

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: Grants and Donations Fund REVENUES (SOURCE OF FUNDS)							
Date		Description of Revision or Adjustment	Type		Amount		Balance
	07/01/24	Adopted Budget	.,,,,,	\$	1,167,000.00	\$	1,167,000.00
	, - ,	Appropriations from Prior Years		Ś	83,423,263.26	\$	84,590,263.26
8/:	19/2024	Accepts and appropriates \$307,485 of the Bureau of					, , , , , , , , , , , , , , , , , , , ,
•	•	Justice Assistance's Federal FY2023 Body-Worn					
		Camera Policy and Implementation Program to					
		Support Law Enforcement Agencies (BWCPIP-LEA)					
		Grant funding into the Grants and Donations Fund					
		for the purchase of 350 Body-Worn Cameras.					
		·	Federal		\$307,485	\$	84,897,748.26
9,	9/3/2024	Accepts and appropriates \$398,700 of Digital Equity					
		Champion Grant funding into the Grants and					
		Donations Fund for Libraries to establish a mobile					
		access kit lending service and equip public					
		computers with assistive technologies.	Federal		\$398,700	\$	85,296,448.26
10)/7/2024	Accepts and appropriates \$50,000 of revenues into					
		the Grants and Donations Fund from the North					
		Carolina Department of Health and Human Services					
		(NC DHHS), Division of Public Health (DPH) to ensure					
		that the ten (10) Public Health Essential Services are					
		available and accessible to the population.					
			State		\$50,000	\$	85,346,448.26
10,)/7/2024	Accepts and appropriates \$479,154 of revenues into					
		the Grants & Donations Fund awarded by the Health					
		Resources and Services Administration (HRSA) for					
		the Ryan White Part C EIS Program.					
			Federal		\$479,154	\$	85,825,602.26
10)/7/2024	Accept and Appropriate \$1,000,000 of Federal					
		Forfeiture Funds in the Grants and Donations Fund					
		for the purchase and upkeep of					
		investigative equipment in the Wake County					
		Sheriff's Office.			_		
			Federal		\$1,000,000	\$	86,825,602.26
10,)/7/2024	Accept and Appropriate Sub-Recipient Grant Award					
		in the amount of \$85,000 from the City of Durham					
		into the Grants and					
		Donations Fund for the Wake County Sheriff's Office.			4		
			Federal		\$85,000	\$	86,910,602.26

10/21/2024					
10/21/2024	Accept and appropriate \$96,660 of revenues				
	and expenditures into the Health and Human Services Grants and Donations Fund				
	from Community Care of North Carolina, Inc. to				
	build and support better	Non Brofit	\$96,660	Ś	97 007 262 26
10/21/2024	community-based health care delivery systems. Accept and appropriate \$18,000 of Historic	Non-Profit	\$30,000	۶	87,007,262.26
10/21/2024	Preservation Fund federal grant funding from the				
	North Carolina Department of Natural and Cultural				
	Resources into the Grants and Donations Fund.				
	Transfer \$12,000 of budgeted County match from				
	the General Fund to the Grants and Donations				
	fund.	Federal / Transfer	\$12,000	Ś	87,019,262.26
10/21/2024	Accept and appropriate \$28,575 of federal funds	reactary transjer	722,000	7	07,010,101.10
	from the North Carolina Department of Natural				
	and Cultural Resources into the Grants and				
	Donations Fund for Libraries.	Federal	\$28,575	\$	87,047,837.26
10/21/2024	Appropriate \$73,895.28 of revenue from				
	Cooperative Extension donations and 4-H				
	Overnight Camp Fees in the Grants and Donations				
	Fund.	Donations	\$73,895	\$	87,121,732.54
11/4/2024	Accept and Appropriate \$67,261 of Federal Grant				
	Funds for a Fourth Year Continuation of the North				
	Carolina Governor's Highway Safety Program				
	(GHSP) Grant.	Federal	\$67,261	\$	87,188,993.54
11/4/2024	Reallocates \$178,199 from the FY2025 WCSO				
	General Fund Budget to the WCSO Grants and	_			
	Donations Fund.	Transfer	\$178,199	\$	87,367,192.54
11/4/2024	Accept and Appropriate \$374,102 in Federal Grant				
	Funds for a new North Carolina Governor's				
	Highway Safety Program (GHSP) Grant cycle				
	beginning FY25 for the Wake County Sheriff's Office	Federal	\$374 102	¢	87 741 294 54
	beginning FY25 for the Wake County Sheriff's Office (WCSO).	Federal OF FUNDS)	\$374,102	\$	87,741,294.54
Date	beginning FY25 for the Wake County Sheriff's Office (WCSO). EXPENDITURES (USE	OF FUNDS)	<i>\$374,102</i> Amount	\$	87,741,294.54 Balance
	beginning FY25 for the Wake County Sheriff's Office (WCSO). EXPENDITURES (USE Description of Revision or Adjustment		Amount		Balance
	beginning FY25 for the Wake County Sheriff's Office (WCSO). EXPENDITURES (USE Description of Revision or Adjustment Adopted Budget	OF FUNDS)		\$ \$	
07/01/24	beginning FY25 for the Wake County Sheriff's Office (WCSO). EXPENDITURES (USE Description of Revision or Adjustment	OF FUNDS)	Amount \$ 1,167,000.00	\$	Balance 1,167,000.00
07/01/24	beginning FY25 for the Wake County Sheriff's Office (WCSO). EXPENDITURES (USE Description of Revision or Adjustment Adopted Budget Appropriations from Prior Years	OF FUNDS)	Amount \$ 1,167,000.00	\$	Balance 1,167,000.00
07/01/24	beginning FY25 for the Wake County Sheriff's Office (WCSO). EXPENDITURES (USE Description of Revision or Adjustment Adopted Budget Appropriations from Prior Years Accepts and appropriates \$307,485 of the Bureau of	OF FUNDS)	Amount \$ 1,167,000.00	\$	Balance 1,167,000.00
07/01/24	beginning FY25 for the Wake County Sheriff's Office (WCSO). EXPENDITURES (USE Description of Revision or Adjustment Adopted Budget Appropriations from Prior Years Accepts and appropriates \$307,485 of the Bureau of Justice Assistance's Federal FY2023 Body-Worn	OF FUNDS)	Amount \$ 1,167,000.00	\$	Balance 1,167,000.00
07/01/24	beginning FY25 for the Wake County Sheriff's Office (WCSO). EXPENDITURES (USE Description of Revision or Adjustment Adopted Budget Appropriations from Prior Years Accepts and appropriates \$307,485 of the Bureau of Justice Assistance's Federal FY2023 Body-Worn Camera Policy and Implementation Program to	OF FUNDS)	Amount \$ 1,167,000.00	\$	Balance 1,167,000.00
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	investigative equipment in the Wake County	Wake County Sheriff's			
	Sheriff's Office.	Office	\$1,000,000	\$	86,825,602.26
10/7/2024					
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	in the amount of \$85,000 from the City of Durham				
	into the Grants and	Wake County Sheriff's			
		Office	\$85,000	\$	86,910,602.26
	Accept and appropriate \$96,660 of revenues				
	and expenditures into the Health and Human				
	Services Grants and Donations Fund				
	from Community Care of North Carolina, Inc. to build				
	and support better	Health & Human			
	community-based health care delivery systems.	Services	\$96,660	\$	87,007,262.26
10/21/2024	Accept and appropriate \$18,000 of Historic				
	Preservation Fund federal grant funding from the				
	North Carolina Department of Natural and Cultural				
	Resources into the Grants and Donations Fund.				
	Transfer \$12,000 of budgeted County match from				
	the General Fund to the Grants and Donations fund.				
	Funds will be used to update Wake County's Historic				
	Preservation Principles and Standards.				
	'	Non-Departmental	\$12,000	\$	87,019,262.26
10/21/2024	Accept and appropriate \$28,575 of federal funds				
	from the North Carolina Department of Natural and				
	Cultural Resources into the Grants and Donations				
	Fund for Libraries. Funds will be used towards library				
	technology and equipment.	Libraries	\$28,575	\$	87,047,837.26
10/21/2024	Appropriate \$73,895.28 of revenue from				
	Cooperative Extension donations and 4-H Overnight				
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		Cooperative Extension	\$73,895	\$	87,121,732.54
11/4/2024	Accept and Appropriate \$67,261 of Federal Grant				
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	Carolina Governor's Highway Safety Program				
	(GHSP) Grant.	Sheriff	\$67,261	\$	87,188,993.54
11/4/2024	Reallocates \$178,199 from the FY2025 WCSO				
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	beginning FY25 for the Wake County Sheriff's Office				
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