

# WAKE County

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,849,659 Local Match: \$ 1,125,845 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	Juvenile Crime Prevention Council, Administration	\$15,500	\$92,608					\$108,108	86%
2	Triangle Literacy Council, Skills for Academic Success	\$121,084			\$39,000			\$160,084	24%
3	Criminal Justice Alternatives, Capital Area Teen Court	\$259,248		\$7,000	\$85,343			\$351,591	26%
4	Empowered Citizens, Alternative Peer Group	\$100,000			\$38,900			\$138,900	28%
5	Family Resource Center, Parenting Wisely	\$133,865			\$55,272			\$189,137	29%
6	Corral Riding Academy	\$130,500		\$78,700				\$209,200	38%
7	WCHS, 4H Spaces	\$181,888			\$61,617			\$243,505	25%
8	WCHS, 4H SpacesToo	\$162,922			\$55,650			\$218,572	25%
9	Haven House Wrenn House	\$116,390		\$185,148			\$300,940	\$602,478	81%
10	Haven House Second Round	\$54,000		\$179,752				\$233,752	77%
11	Haven House Restitution and Community Services	\$286,786			\$86,036			\$372,822	23%
12	Haven House Juvenile Diversion Team	\$152,476		\$115,599				\$268,075	43%
13	JLBC - The Art of Hustling Forward	\$75,000			\$26,340	\$31,045		\$132,385	43%
14	ARISE Wake	\$60,000			\$18,880			\$78,880	24%
15									
16									
17									
18									
<b>TOTALS:</b>		<b>\$1,849,659</b>	<b>\$92,608</b>	<b>\$566,199</b>	<b>\$467,038</b>	<b>\$31,045</b>	<b>\$300,940</b>	<b>\$3,307,489</b>	<b>44%</b>

The above plan was derived through a planning process by the WAKE County  
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type ☒ initial plan ☐ update ☐ final

-----DPS Use Only-----

Reviewed by \_\_\_\_\_  
 Area Consultant Date

Reviewed by \_\_\_\_\_  
 Program Assistant Date

Verified by \_\_\_\_\_  
 Designated State Office Staff Date

DocuSigned by:

*Sharif Demeaux*

6/5/2024

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Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)  
 or County Finance Officer