**Program Costs**The following table include operations and maintenance (O&M) for 10 real-time reservoir sites for the period July 1, 2025 to June 30, 2030.

				Г											_
			10	9	8	7	6	5	4	3	2	1			
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	0208725090		Site No.	
			Shelly Lake (Wake #22)	Brier Creek Reservoir (Wake #20)	Cole Branch (Wake #18)	Lake Lynn (Wake #13)	Richland (Wake #11)	Page Lake (Wake #5)	Bond Lake (Wake #3)	Hatcher's Grove (Wake #2)	Sorrell Grove (Wake #1)	Nr Cary	Lake Crabtree at Dam AB Interstate 40	Site Name	
			35.8596	35.8673	35.8000	35.8728	35.8291	35.8675	35.7814	35.8173	35.8595	35.8375		Lat	
			-78.6633	-78.8085	-78.8290	-78.6971	-78.7260	-78.8230	-78.8281	-78.8550	-78.8253	-78.7836		Long	
Annual Invoice to Wake County	Annual CMF	Total O&M	ELEVATION	ELEVATION	ELEVATION	ELEVATION	ELEVATION	ELEVATION	ELEVATION	ELEVATION	ELEVATION	ELEVATION		Data Collection	
\$60,000	(\$20,000)	\$80,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000		FY26 7/1/25- 6/30/26	
\$62,000	(\$20,000)	\$82,000	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200		FY27 7/1/26- 6/30/27	
\$64,000	(\$20,000)	\$84,000	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400		FY28 7/1/27- 6/30/28	
\$66,000	(\$20,000)	\$86,000	\$8,600	\$8,600	\$8,600	\$8,600	\$8,600	\$8,600	\$8,600	\$8,600	\$8,600	\$8,600		FY29 7/1/28- 6/30/29	
\$68,000	(\$20,000)	\$88,000	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800	\$8,800		FY30 7/1/29- 6/30/30	
\$320,000	(\$100,000)	\$420,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000		Total O&M	

Total Project Costs	CMF: O&M plus Equipment and installation	Total O&M to Wake County over 5 years	
\$620,000	\$300,000	\$320,000	

## **Total Budget**

The USGS will contribute cooperator matching funds in the total of \$300,000 with the remaining funds of \$320,000 to Wake County General Services Administration.

TOTAL FY26-FY30	Fiscal Year
\$320,000	Wake County General Services Administration O&M
\$300,000	USGS Cooperator Matching Funds
\$620,000	Total Funding July 1, 2025 -June 30, 2030