

Budget and Management Services Inter-Office Correspondence

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Grants and Donations Fund

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

und: Gran	nts and Donation		-				
REVENUES (SOURCE OF FUNDS)							
Date		Description of Revision or Adjustment	Туре		Amount		Balance
	07/01/24	Adopted Budget		\$	2,830,000.00	\$	2,830,000.00
		Appropriations from Prior Years		\$	85,545,613.97	\$	88,375,613.97
		That the Board of Commissioners accepts and					
		appropriates \$23,500 into the Grants and Donations					
		fund from the National Environmental Health					
		Association (NEHA) to advance staff training and the					
		Voluntary National Retail Food Regulatory Program					
		Standards.					
	7/7/2025		Federal	\$	63,500.00	\$	88,439,113.9
		That the Board of Commissioners accept and					
		appropriate \$207,164 into the Grants and					
		Donations fund from the NC Department of					
	8/18/2025	Transportation.	State	\$	207,164.00	\$	88,646,277.9
		That the Board of Commissioners authorize the					
		County Manager to sign the grant agreement					
		between Wake County and the Duke Energy					
i		Foundation and; accept and appropriate \$25,000 in					
	8/18/2025	the Grants and Donations Fund.	Local	\$	25,000.00	\$	88,671,277.9
		That the Board of Commissioners authorize the					
		County Manager to accept and appropriate					
		sponsorship revenues to support the Wake County					
	8/18/2025	Animal Center.	Local		\$29,500.36	\$	88,700,778.3
		That the Board of Commissioners authorize the					
		County Manager to accept and appropriate					
		donations revenues to support the Wake County					
	8/18/2025	Animal Center.	Local		\$337,525.99	\$	89,038,304.3
		That the Board of Commissioners authorize the					
		County Manager to accept and appropriate					
		donations revenues to support Cooperative					
	8/18/2025	Extension.	Local		\$15,117.50	\$	89,053,421.8
		That the Board of Commissioners authorize the					
		County Manager to accept and appropriate					
		donations revenues to support Wake County Local					
	8/18/2025	Emergency Planning Committee (LEPC).	Local		\$1,260.00	\$	89,054,681.8
	<u> </u>	That the Board of Commissioners authorize the			• • • • • • • • • • • • • • • • • • • •		
		County Manager to accept and appropriate					
		donations revenues to support the Holiday Cheer					
	8/18/2025	•••	Local		\$2,930.00	Ś	89,057,611.8

		That the Board of Commissioners authorize the					
1		County Manager to accept and appropriate					
		donations revenues to support the Cool for Wake					
	8/18/2025	program.	Local		\$3,270.00	\$	89,060,881.82
		That the Board of Commissioners authorize the					
		County Manager to accept and appropriate					
		donations revenues to support Historic Oak View					
	8/18/2025	County Park.	Local		\$2,300.00	\$	89,063,181.82
	0, 10, 2023	That the Board of Commissioners authorize the	1000		<i>\$2,500.00</i>	7	03,003,101.02
		County Manager to accept and appropriate					
		donations revenues to support Parks, Recreation					
	0/40/2025	••	t a said		ć=c= 00	_	00 000 746 00
	8/18/2025	and Open Space.	Local		\$565.00	\$	89,063,746.82
		That the Board of Commissioners authorize the					
		County Manager to accept and appropriate mini					
		grant funding from the University of North Carolina					
		at Chapel Hill to support Parks, Recreation and					
	8/18/2025	Open Space.	Local		\$700.00	\$	89,064,446.82
		That the Board of Commissioners authorize the					
		County Manager to accept and appropriate					
		donations revenues to support Harris Lake County					
	8/18/2025		Local		\$20,115.56	\$	89,084,562.38
	0, 10, 1010	That the Board of Commissioners authorize the			+-0,0.00	7	00,000.,00000
		County Manager to accept and appropriate					
		donations revenues to support Olivia Raney Local					
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	8/18/2025	History Library.	Local		\$1,801.85	\$	89,086,364.23
		That the Board of Commissioners authorize the					
		County Manager to accept and appropriate Henry					
		Miller Library Donations revenues to support					
	8/18/2025	Libraries.	Local		\$98.45	\$	89,086,462.68
		That the Board of Commissioners authorize the					
		County Manager to accept and appropriate					
		-					
	8/18/2025	County Manager to accept and appropriate accumulated interest will be used to support	Local		\$1,830.07	\$	89,088,292.75
	8/18/2025	County Manager to accept and appropriate accumulated interest will be used to support	Local		\$1,830.07	\$	89,088,292.75
	8/18/2025	County Manager to accept and appropriate accumulated interest will be used to support Libraries.	Local		\$1,830.07	\$	89,088,292.75
	8/18/2025	County Manager to accept and appropriate accumulated interest will be used to support Libraries. That the Board of Commissioners authorize the	Local		\$1,830.07	\$	89,088,292.75
		County Manager to accept and appropriate accumulated interest will be used to support Libraries. That the Board of Commissioners authorize the County Manager to accept and appropriate					
		County Manager to accept and appropriate accumulated interest will be used to support Libraries. That the Board of Commissioners authorize the County Manager to accept and appropriate donations revenue to support Libraries.	Local		\$1,830.07 \$5,875.84	\$	89,088,292.75 89,094,168.59
Date		County Manager to accept and appropriate accumulated interest will be used to support Libraries. That the Board of Commissioners authorize the County Manager to accept and appropriate donations revenue to support Libraries. EXPENDITURES (USE	Local OF FUNDS)		\$5,875.84		89,094,168.59
Date	8/18/2025	County Manager to accept and appropriate accumulated interest will be used to support Libraries. That the Board of Commissioners authorize the County Manager to accept and appropriate donations revenue to support Libraries. EXPENDITURES (USE Description of Revision or Adjustment	Local	ć	<i>\$5,875.84</i> Amount	\$	89,094,168.59 Balance
Date	8/18/2025	County Manager to accept and appropriate accumulated interest will be used to support Libraries. That the Board of Commissioners authorize the County Manager to accept and appropriate donations revenue to support Libraries. EXPENDITURES (USE Description of Revision or Adjustment Adopted Budget	Local OF FUNDS)	\$	\$5,875.84 Amount 2,830,000.00	\$	89,094,168.59 Balance 2,830,000.00
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	County Manager to accept and appropriate	<u> </u>			
- 1 - 1	donations revenues to support the Wake County	Environmental	4	١.	
8/18/2025	Animal Center.	Services	\$337,525.99	\$	89,038,304.32
	That the Board of Commissioners authorize the				
	County Manager to accept and appropriate				
	donations revenues to support Cooperative	Cooperative			
8/18/2025	Extension.	Extension	\$15,117.50	\$	89,053,421.82
	That the Board of Commissioners authorize the				
	County Manager to accept and appropriate	Fire Services &			
	donations revenues to support Wake County Local	Emergency			
8/18/2025	Emergency Planning Committee (LEPC).	Management	\$1,260.00	\$	89,054,681.82
	That the Board of Commissioners authorize the				
	County Manager to accept and appropriate				
	donations revenues to support the Holiday Cheer				
8/18/2025	program.	Social Services	\$2,930.00	\$	89,057,611.82
	That the Board of Commissioners authorize the				
	County Manager to accept and appropriate				
	donations revenues to support the Cool for Wake				
8/18/2025	program.	Social Services	\$3,270.00	\$	89,060,881.82
	That the Board of Commissioners authorize the				
	County Manager to accept and appropriate				
	donations revenues to support Historic Oak View				
8/18/2025	County Park.	Community Services	\$2,300.00	\$	89,063,181.82
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8/18/2025	and Open Space.	Community Services	\$565.00	\$	89,063,746.82
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	grant funding from the University of North Carolina				
	at Chapel Hill to support Parks, Recreation and				
8/18/2025	Open Space.	Community Services	\$700.00	\$	89,064,446.82
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	donations revenues to support Harris Lake County				
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0/ 10/ 2023	That the Board of Commissioners authorize the	Community Services	720,113.30	٠	03,007,302.30
	County Manager to accept and appropriate				
	donations revenues to support Olivia Raney Local				
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0/10/2025	Libraries.	Community Sorvices	\$98.45	\$	90 096 462 69
8/18/2025	That the Board of Commissioners authorize the	Community Services	330.45	۶	89,086,462.68
	County Manager to accept and appropriate				
0/40/2025	accumulated interest will be used to support	Community: Commisse	ć4 020 07	_ ا	00 000 202 75
8/18/2025	Libraries.	Community Services	\$1,830.07	\$	89,088,292.75
	That the Board of Commissioners suthering the				
	That the Board of Commissioners authorize the				
0/40/000	County Manager to accept and appropriate		4= 0==	_	00 004 450 55
8/18/2025	donations revenue to support Libraries.	Community Services	\$5,875.84	\$	89,094,168.59