

Budget and Management Services Inter-Office Correspondence

NORTH CAROLINA	
то:	David Ellis, County Manager
FROM:	Michelle Venditto, Budget and Management Services Director
SUBJECT:	Grants and Donations Fund

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

REVENUES (SOURCE OF FUNDS)							
Date	Description of Revision or Adjustment	Туре		Amount		Balance	
	Adopted Budget	/ ·	\$	1,167,000.00	\$	1,167,000.00	
	Appropriations from Prior Years		\$	83,423,263.26	\$	84,590,263.26	
8/19/2024	Accepts and appropriates \$307,485 of the Bureau of					· ·	
	Justice Assistance's Federal FY2023 Body-Worn						
	Camera Policy and Implementation Program to						
	Support Law Enforcement Agencies (BWCPIP-LEA)						
	Grant funding into the Grants and Donations Fund						
	for the purchase of 350 Body-Worn Cameras.	Federal	\$	307,485.00	\$	84,897,748.20	
9/3/2024	Accepts and appropriates \$398,700 of Digital Equity						
	Champion Grant funding into the Grants and						
	Donations Fund for Libraries to establish a mobile						
	access kit lending service and equip public						
	computers with assistive technologies.	Federal	\$	398,700.00	\$	85,296,448.20	
10/7/2024	Accepts and appropriates \$50,000 of revenues into						
	the Grants and Donations Fund from the North						
	Carolina Department of Health and Human Services						
	(NC DHHS), Division of Public Health (DPH) to ensure						
	that the ten (10) Public Health Essential Services are						
	available and accessible to the population.						
		State	\$	50,000.00	\$	85,346,448.20	
10/7/2024	Accepts and appropriates \$479,154 of revenues into						
	the Grants & Donations Fund awarded by the Health						
	Resources and Services Administration (HRSA) for						
	the Ryan White Part C EIS Program.	Federal	\$	479,154.00	\$	85,825,602.26	
10/7/2024	Accept and Appropriate \$1,000,000 of Federal						
	Forfeiture Funds in the Grants and Donations Fund						
	for the purchase and upkeep of						
	investigative equipment in the Wake County Sheriff's						
	Office.						
		Federal	\$	1,000,000.00	\$	86,825,602.2	
10/7/2024	Accept and Appropriate Sub-Recipient Grant Award						
	in the amount of \$85,000 from the City of Durham						
	into the Grants and						
	Donations Fund for the Wake County Sheriff's Office.						
		Federal	\$	85,000.00	\$	86,910,602.2	

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	3/17/2025			† –	,	ŕ	. ,,,
for Fire Services and Emegency Management Donations \$ 30,451.78 \$ 82,116,832.25	5, 1, 2025	for Fire Services and Emegency Management	Donations	\$	30,451.78	\$	82,116,832,25

3/17/2025	Accepts and appropriates \$1,815 in donations for			
	Housing and Community Revitalization	Donations	\$ 1,815.00	\$ 82,118,647.25
3/17/2025	Accepts and appropriates a \$32,260.20 in donations			
	for Emergency Medical Services	Donations	\$ 32,260.20	\$ 82,150,907.45
3/17/2025	Accepts and appropriates \$7,400 in donations for			
	Health and Human Services	Donations	\$ 7,400.00	\$ 82,158,307.45
3/17/2025	Accepts and appropriates \$2,000 in donations for			
	General Services Administration Energy Camp	Donations	\$ 2,000.00	\$ 82,160,307.45
3/17/2025	Reduces the Grants and Donations fund by			
	\$9,100.40 to reflect a decrease for the 2023			
	Emergency Management Performance Supplemental			
	Grant	State	\$ (9,100.40)	\$ 82,151,207.05
3/17/2025	Accepts and appropriates \$8,580 in donations for			
	Cooperative Extension 4H Overnight Camp	Donations	\$ 8,580.00	\$ 82,159,787.05
4/21/2025	Accepts and appropriates \$150,000 from the NC			
	Emergency Solutions Grants Program (ESG) for the			
	purposes of administering the Homeless			
	Management Information System (HMIS)	Federal	\$ 150,000.00	\$ 82,309,787.05
4/21/2025	Accepts and appropriates \$153,100 from the US			
	Housing and Urban Development (HUD) for the			
	purposes of administering the Homeless			
	Management Information System (HMIS).	Federal	\$ 153,100.00	\$ 82,462,887.05
4/21/2025	Accepts and appropriates \$168,066 from the US			
	Housing and Urban Development (HUD) for the			
	purposes of developing and implementing			
	Coordinated Entry system and processes	Federal	\$ 168,066.00	\$ 82,630,953.05
5/19/2025	Accepts and appropriates \$15,900 from the			
	Walmart Foundation for the Wake County Sheriff's			
	Office Grants and Donations Fund.	Donations	\$ 15,900.00	\$ 82,646,853.05

	EXPENDITURES (USE	OF FUNDS)			
Date	Description of Revision or Adjustment	Department	Amount		Balance
07/01/24	Adopted Budget		\$ 1,167,000.00	\$	1,167,000.00
	Appropriations from Prior Years		\$ 83,423,263.26	\$	84,590,263.26
8/19/2024	Accepts and appropriates \$307,485 of the Bureau of				
	Justice Assistance's Federal FY2023 Body-Worn				
	Camera Policy and Implementation Program to				
	Support Law Enforcement Agencies (BWCPIP-LEA)				
	Grant funding into the Grants and Donations Fund				
	for the purchase of 350 Body-Worn Cameras.	Sheriff	\$ 307,485.00	\$	84,897,748.26
9/3/2024	Accepts and appropriates \$398,700 of Digital Equity				
	Champion Grant funding into the Grants and				
	Donations Fund for Libraries to establish a mobile				
	access kit lending service and equip public				
	computers with assistive technologies.	Libraries	\$ 398,700.00	\$	85,296,448.26
10/7/2024					
	Accepts and appropriates \$50,000 of expenditures				
	into the Grants and Donations Fund from the North				
	Carolina Department of Health and Human Services				
	(NC DHHS), Division of Public Health (DPH) to ensure				
	that the ten (10) Public Health Essential Services are	Health & Human			
	available and accessible to the population.	Services	\$ 50,000.00	\$	85,346,448.26

		1				
10/7/2024						
	Accepts and appropriates \$479,154 of expenditures					
	into the Grants & Donations Fund awarded by the					
	Health Resources and Services Administration	Health & Human				
	(HRSA) for the Ryan White Part C EIS Program.	Services	\$	479,154.00	\$	85,825,602.26
10/7/2024	Accept and Appropriate \$1,000,000 of Federal					
	Forfeiture Funds in the Grants and Donations Fund					
	for the purchase and upkeep of					
	investigative equipment in the Wake County Sheriff's	Wake County Sheriff's				
	Office.	Office	\$	1,000,000.00	\$	86,825,602.26
10/7/2024						
	Accept and Appropriate Sub-Recipient Grant Award					
	in the amount of \$85,000 from the City of Durham					
	into the Grants and	Wake County Sheriff's				
	Donations Fund for the Wake County Sheriff's Office.	Office	\$	85,000.00	\$	86,910,602.26
10/21/2024	Accept and appropriate \$96,660 of revenues					
	and expenditures into the Health and Human					
	Services Grants and Donations Fund					
	from Community Care of North Carolina, Inc. to build					
	and support better	Health & Human				
	community-based health care delivery systems.	Services	\$	96,660.00	\$	87,007,262.26
10/21/2024	Accept and appropriate \$18,000 of Historic					
	Preservation Fund federal grant funding from the					
	North Carolina Department of Natural and Cultural					
	Resources into the Grants and Donations Fund.					
	Transfer \$12,000 of budgeted County match from					
	the General Fund to the Grants and Donations fund.					
	Funds will be used to update Wake County's Historic					
	Preservation Principles and Standards.					
	-	Non-Departmental	\$	30,000.00	\$	87,037,262.26
10/21/2024	Accept and appropriate \$28,575 of federal funds		-	-		
	from the North Carolina Department of Natural and					
	Cultural Resources into the Grants and Donations					
	Fund for Libraries. Funds will be used towards library					
	technology and equipment.	Libraries	\$	28,575.00	\$	87,065,837.26
10/21/2024	Appropriate \$73,895.28 of revenue from			-,		- ,,
	Cooperative Extension donations and 4-H Overnight					
	Camp Fees in the Grants and Donations Fund.					
		Cooperative Extension	\$	73,895.28	\$	87,139,732.54
11/4/2024	Accept and Appropriate \$67,261 of Federal Grant	· ·				
	Funds for a Fourth Year Continuation of the North					
	Carolina Governor's Highway Safety Program (GHSP)					
		Sheriff	\$	67,261.00	\$	87,206,993.54
11/4/2024	Reallocates \$178,199 from the FY2025 WCSO			,		, ,
	General Fund Budget to the WCSO Grants and					
	Donations Fund.	Sheriff	\$	178,199.00	\$	87,385,192.54
11/4/2024	Accept and Appropriate \$374,102 in Federal Grant	-		2,_30.00	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Funds for a new North Carolina Governor's Highway					
	Safety Program (GHSP) Grant cycle beginning FY25					
	for the Wake County Sheriff's Office (WCSO).					
		Sheriff	\$	374,102.00	\$	87,759,294.54
11/18/2024	Accept and Appropriate grant funding totaling		r	,202.00	Ŧ	
11, 10, 2021	\$50,000 from the John Rex Foundation to pilot new	Office of Diversity,				
	community engagement models.	Equity, and Inclusion	\$	50,000.00	\$	87,809,294.54
11/18/2024	Accept and Appropriate USDOJ Grant Funds for the		Ŧ	20,000.00	7	0.,000,204.04
11, 10, 2024	Wake County Sheriff's Office	Sheriff	\$	878,000.00	\$	88,687,294.54
11/18/2024	Accept and Appropriate grant funding totaling		7	0,0,000.00	Ŷ	00,007,204.04
11/10/2024	\$16,900 from the Soil and Water Conservation					
	District Board to develop a new Farmland Protection	Soil and Water				
	Plan.	Conservation District	\$	16,900.00	\$	88,704,194.54
12/2/2024	Accept and Appropriate a Sub-Recipient Grant	Information	Y	10,000.00	Ļ	00,707,134.34
12/2/2024		Technology	\$	180,000.00	\$	88,884,194.54
	Awaru for Cybersecurity NISK Assessments	i cennology	Ļ	100,000.00	ب	00,004,194.34

	Accept and appropriate grant funds totaling					
	\$1,006,976 in expenditures from the US Department					
	of Health and Human Services and the Centers for	Health & Human				
	Diseas Control and Prevention.	Services	\$	1,006,976.00	\$	89,891,170.54
	Accepts and appropriates \$80,611 in federal grant					
	funds from the 2024 Edward Byrne Memorial Justice					
	Assistance Grant (JAG) and budget into the Grants					
	and Donations Fund for the Wake County Sheriff's					
	Office.	WCSO	\$	80,611.00	\$	89,971,781.54
	Accepts and appropriates \$1,250.00 in donated					
	funds to be used for the WCSO Project Lifesaver					
	Program.	WCSO	\$	1,250.00	\$	89,973,031.54
	Amends the budget of the Grants and Donations					
	Fund to close completed grant projects.	Grants	\$	(4,000,000.00)	\$	85,973,031.54
	Amends the budget of the Grants and Donations					
	Fund to close completed grant projects.	Grants	\$	(3,883,667.00)	\$	82,089,364.54
3/17/2025	Amends the budget of the Grants and Donations	Fire Services &				
	Fund to close completed grant projects.	Emergency				
		Management	\$	(18,406.77)	\$	82,070,957.77
3/17/2025	Accepts and appropriates \$15,422.70 in donations to					
	support Libraries	Community Services	\$	15,422.70	\$	82,086,380.47
3/17/2025	Accepts and appropriates \$30,451.78 in donations	Fire Services &				
	for Fire Services and Emegency Management	Emergency				
		Management	\$	30,451.78	\$	82,116,832.25
3/17/2025	Accepts and appropriates \$1,815 in donations for	Housing Affordability				
	Housing and Community Revitalization	& Community				
		Revitalization	\$	1,815.00	\$	82,118,647.25
3/17/2025	Accepts and appropriates a \$32,260.20 in donations	Emergency Medical				
	for Emergency Medical Services	Services	\$	32,260.20	\$	82,150,907.45
3/17/2025	Accepts and appropriates \$7,400 in donations for	Health & Human				
	Health and Human Services	Services	\$	7,400.00	\$	82,158,307.45
3/17/2025	Accepts and appropriates \$2,000 in donations for					
	General Services Administration Energy Camp					
		GSA	\$	2,000.00	\$	82,160,307.45
3/17/2025	Reduces the Grants and Donations fund by			,		- , ,
	\$9,100.40 to reflect a decrease for the 2023	Fire Services &				
	Emergency Management Performance Supplemental					
	Grant	Management	\$	(9,100.40)	Ś	82,151,207.05
3/17/2025	Accepts and appropriates \$8,580 in donations for	<u> </u>				
	Cooperative Extension 4H Overnight Camp					
		Cooperative Extension	ć	8,580.00	Ś	92 150 797 05
4/21/2025	Accents and appropriates \$150,000 from the NC	Cooperative Extension	Ş	8,380.00	Ş	82,159,787.05
	Accepts and appropriates \$150,000 from the NC Emergency Solutions Grants Program (ESG) for the					
	purposes of administering the Homeless					
	Management Information System (HMIS)	Continuum of Care	\$	150,000.00		\$82,309,787.05
	Accepts and appropriates \$153,100 from the US		Ş	130,000.00		302,309,787.05
	Housing and Urban Development (HUD) for the					
	purposes of administering the Homeless					
	Management Information System (HMIS).	Continuum of Care	ć	152 100 00		\$82,462,887.05
			\$	153,100.00		,402,887.US
	Accepts and appropriates \$168,066 from the US					
	Housing and Urban Development (HUD) for the					
	purposes of developing and implementing	Cantinum of C	~	100.000.00		ćon cho osni ca
	Coordinated Entry system and processes	Continuum of Care	\$	168,066.00		\$82,630,953.05
	Accepts and appropriates \$15,900 from the					
	Walmart Foundation for the Wake County Sheriff's	wee		45 000 00	~	02 646 052 05
1	Office Grants and Donations Fund.	WCSO	\$	15,900.00	\$	82,646,853.05