



**Budget and Management Services
Inter-Office Correspondence**

TO: Jim Hartmann, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Revisions to Fiscal Year 2018 Housing and Community Revitalization Project Ordinance, Section 1 and Fiscal Year 2018 Personnel Authorization Ordinance.

The following chart summarizes all budget revisions to the Fiscal Year 2018 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics*.

Fund: Housing and Community Revitalization				
REVENUES				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
July 1, 2017	Adopted Budget		\$7,853,000	\$7,853,000
July 17, 2017	Appropriates prior year CDBG funding for improvements along Bridge and Souther Streets in Fuquay-Varina and equipment for the sprayground at Alton Massenburg Center in Wake Forest	Federal	\$129,624	\$7,982,624
July 17, 2017	Accept and appropriate funding from Town of Fuquay-Varina for improvements along Bridge and Southern Streets	Local	\$7,462	\$7,990,086
EXPENDITURES				
Date	Description of Revision or Adjustment	Division	Amount	Balance
July 1, 2017	Adopted Budget		\$7,853,000	\$7,853,000
July 17, 2017	Accept and appropriate funding from Town of Fuquay-Varina for improvements along Bridge and Southern Streets	CDBG	\$137,086	\$7,990,086
STAFFING				
Date	Description of Revision or Adjustment	Division	FTEs	Balance
July 1, 2017	Adopted Budget		8.00	8.00