

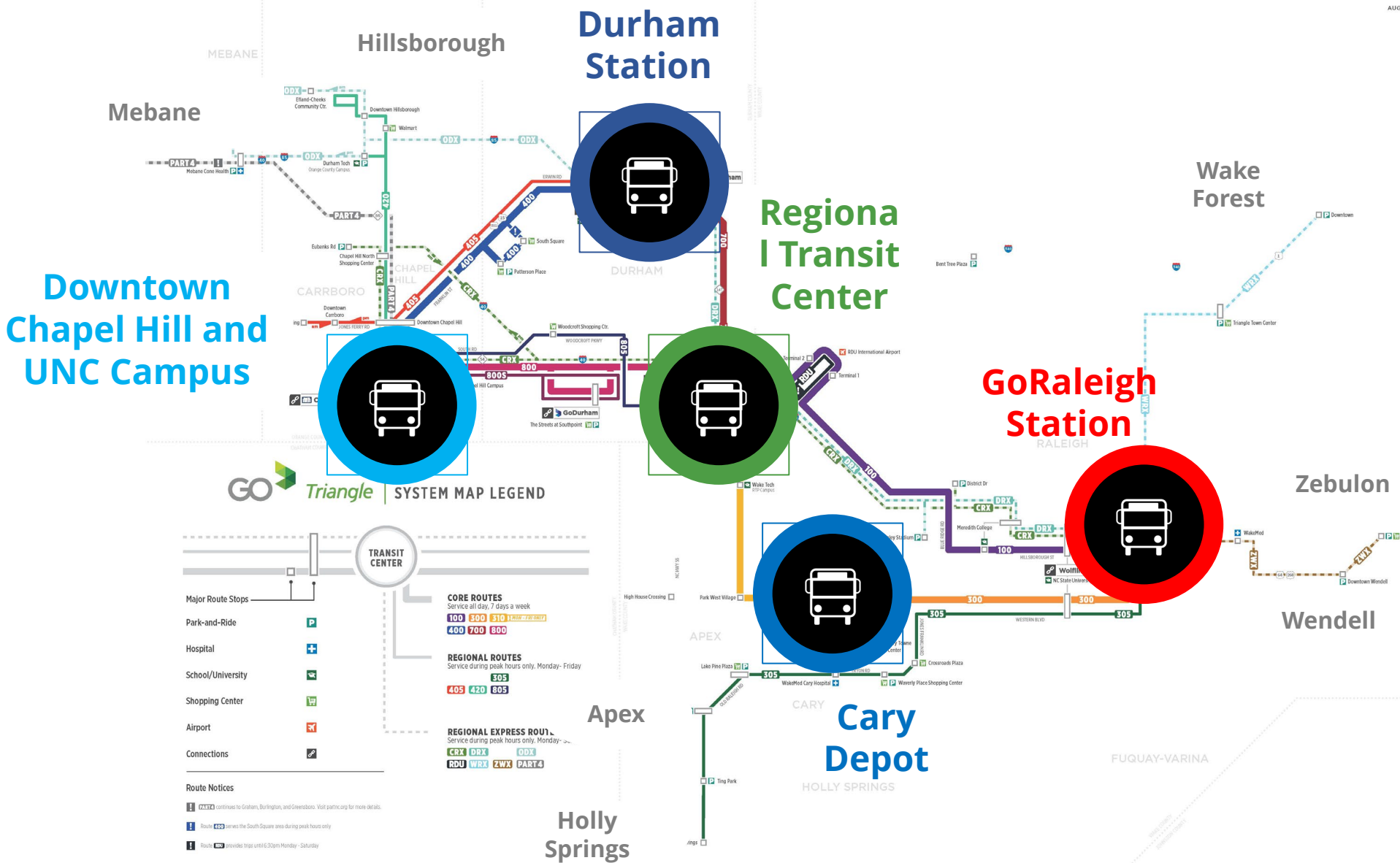


# GoTriangle Overview

- Regional transit authority established in 1989 to serve Wake, Durham, and Orange counties
- Governed by a 13-member board of trustees with 10 voting members appointed by the counties and principal municipalities, and three non-voting members appointed by the North Carolina Secretary of Transportation
- GoTriangle operates 78 buses & 29 Paratransit Vehicles.
- 280 employees across operations and administrative functions

# GoTriangle Revenue Sources

- \$5 Vehicle Registration Tax
- 5% Vehicle Rental Tax
- Bus/Paratransit Fares (currently suspended)
- Federal and State Grants
- County Transit Plans
  - \*Wake Plan \$11.4M for FY22



GoTriangle operates core fixed routes between key regional destinations every half hour all day Monday through Saturday from 6:30am to 6:30pm, with service every hour until 10:30pm and on Sundays

GoTriangle also operates peak-only and express routes extending out from the core to smaller towns in Wake, Orange, and Alamance counties

*Connecting all points of the Triangle*



# Transit Services

- GoTriangle's bus services carry more than 1.3M passenger trips per year
- In FY22, GoTriangle provided 575,000 passenger trips in Wake County.
- Ridership has returned to 90% of 2019 levels
- GoTriangle also provides:
  - Regional Americans with Disabilities Act demand-response paratransit service
  - Regional vanpool service open to employers and employees commuting to or from the Triangle
  - On-demand microtransit service in partnership with Research Triangle Park





# Transit Projects

- GoTriangle builds safe, comfortable, ADA-compliant bus stops for all providers in Durham county and for GoTriangle stops in Orange and Wake counties
- GoTriangle's capital plan also includes:
  - Regional park-and-ride facilities
  - Regional transit centers co-located with mixed-use development
  - More electric buses and high quality, future-ready bus operations and maintenance facilities
  - Planning for future regional passenger rail



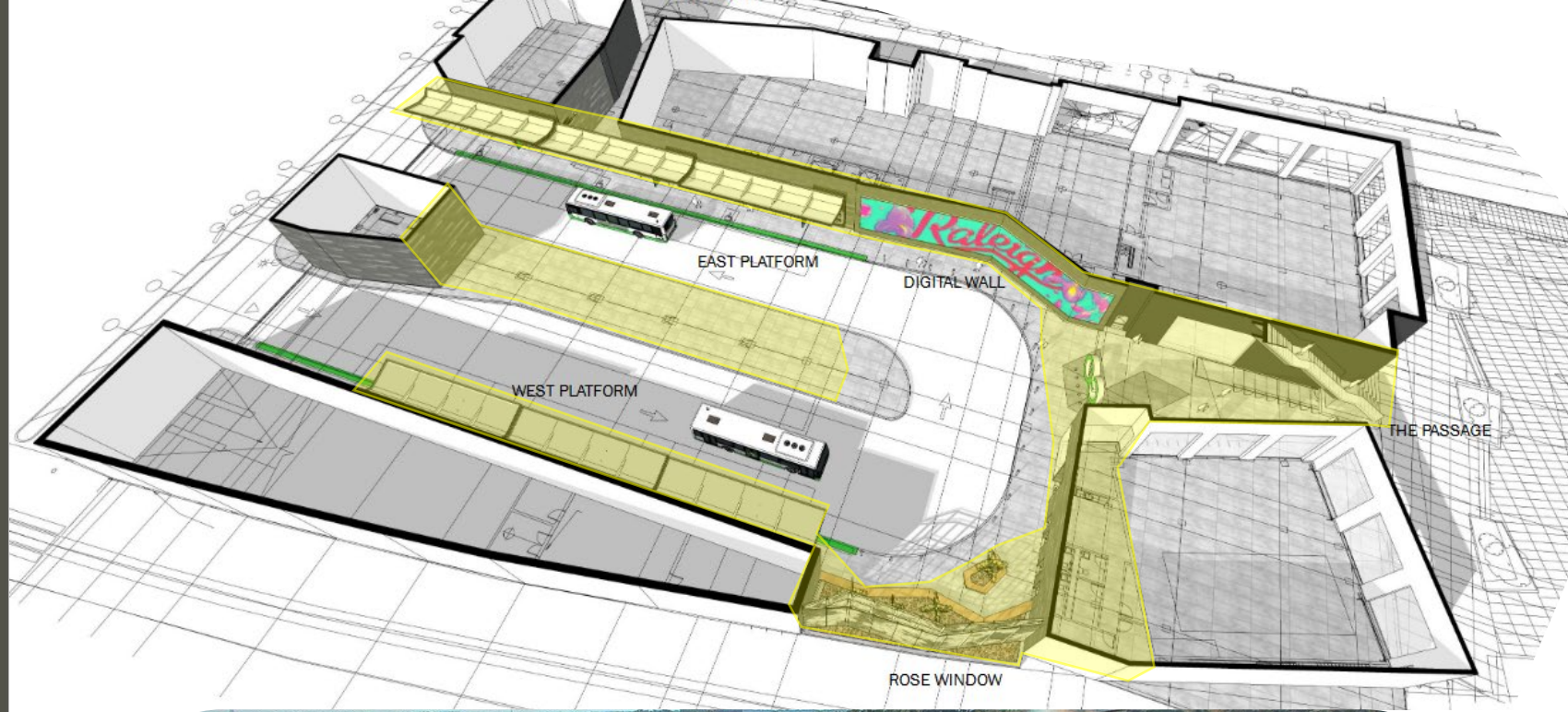
**RUS Bus: Phase II** of **Raleigh Union Station**  
multi-modal facility in downtown Raleigh  
**Joint Development** project with private  
development partner  
Planned **mixed-use high-rise** with  
**ground floor transit facility**



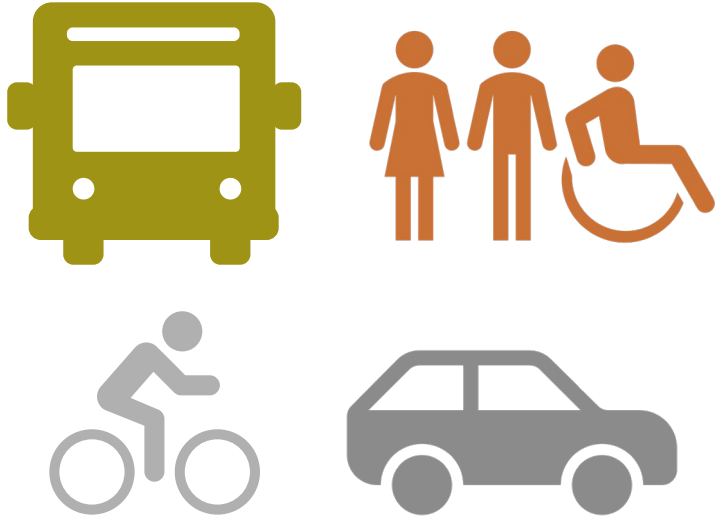


# Public Project Stats

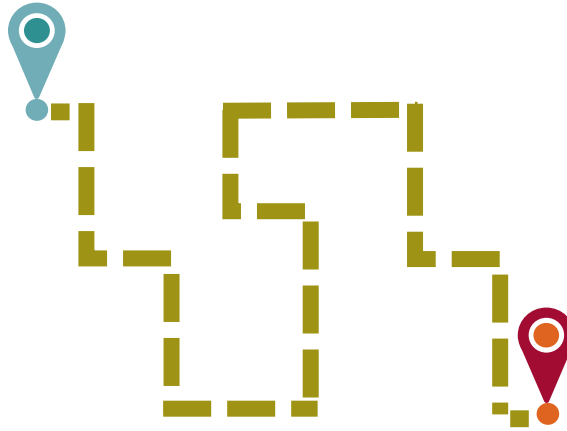
- ❖ Ground Floor Transit Center
- ❖ Wayfinding and Accessibility Enhancements
- ❖ Street Improvements
- ❖ BRT Infrastructure
- ❖ Traffic Signal Upgrades
- ❖ Low/No Emission Rolling Stock
- ❖ Approx. \$40M
  - ❖ Local funds
  - ❖ \$20M federal grant
  - ❖ \$8.86M state grant
- ❖ Bus Facility Scheduled to open in Summer 2025



# Triangle Mobility Hub (Regional Transit Center Relocation)



**Safety & Functionality**



**Access & Connections**



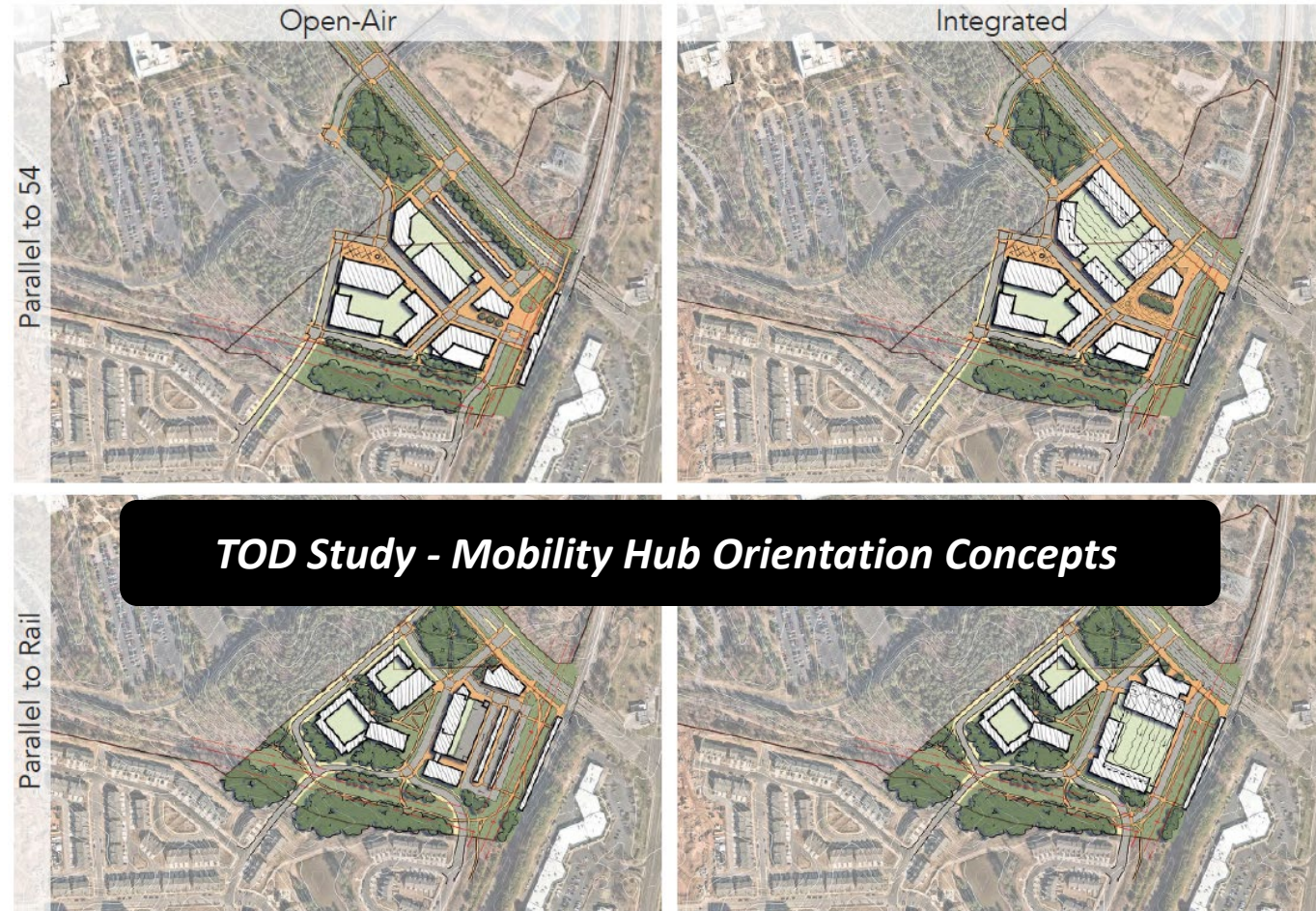
**Speed & Reliability**

**Purpose:** Relocate and improve the Regional Transit Center to enhance functionality, connectivity, and reliability.



# Facility Will Be Integrated with Future Development

- GoTriangle is seeking federal grants to support a \$30M-\$50M facility to be delivered in next five years
- Currently developing transit center orientation concepts
- Considering potential site development patterns
- GoTriangle's Schematic Design process will build upon transit-oriented development study concepts





# Maintenance Facility Expansion and Modernization

- ❖ Service plans include significant regional expansion, doubling service on core routes and expanding peak-only routes to run all day
- ❖ GoTriangle will expand and modernize its existing operations and maintenance facility to accommodate the expansion and prepare for more electric buses in its fleet
- ❖ Fixed route facility expansion estimated at \$40M. Preliminary design is scheduled to begin this fiscal year (FY24).

