



**Budget and Management Services
Inter-Office Correspondence**

TO: David Ellis, County Manager
FROM: Michelle Venditto, Budget and Management Services Director
SUBJECT: County Capital - Libraries

The following chart summarizes all budget revisions to the FY2026 Adopted Budget for the fund and element indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: County Capital		Element: Libraries		
REVENUES (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Revenue Category	Amount	New Appropriation Total
7/1/2025	Adopted Budget		\$ 11,414,000.00	\$ 11,414,000.00
	Appropriations from Prior Years		\$ 10,365,299.92	\$ 21,779,299.92
<i>3/16/2026</i>	<i>Budget revision to consolidate library administration and county administration projects</i>	<i>Multiple</i>	<i>\$ (1,415,000.00)</i>	<i>\$ 20,364,299.92</i>
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Program	Amount	New Appropriation Total
7/1/2025	Adopted Budget		\$ 11,414,000.00	\$ 11,414,000.00
	Appropriations from Prior Years		\$ 10,365,299.92	\$ 21,779,299.92
<i>3/16/2026</i>	<i>Budget revision to consolidate library administration and county administration projects</i>	<i>Libraries</i>	<i>\$ (1,415,000.00)</i>	<i>\$ 20,364,299.92</i>