

**Marbles Kids Museum/IMAX Theater Solar PV System Project**  
**PROJECT BUDGET SUMMARY**

March 10, 2026

<b>Item</b>	<b>Budget</b>
Professional Services (See Note 1)	49,635
Advertising	2,338
<b>Construction (See Note 2)</b>	<b>622,722.00</b>
<hr/>	
<b>Subtotal Cost</b>	<b>\$ 674,695</b>
<hr/>	
Project Contingency	55,000
<b>Total Project Development Cost</b>	<b>\$ 729,695</b>
<hr/>	
<b>Capital Improvement Funding</b>	
<b>CIP Funding Available (66 667B)</b>	<b>\$ 731,000</b>
<hr/>	
Fund Balance	\$ 1,305

**Notes:**

- 1) Professional services include design, engineering, and construction administration.  
These expenses were funded separately from this project.
- 2) Construction Cost for Board Approval.