

Library Bond Updates

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Deputy Director of Community Services

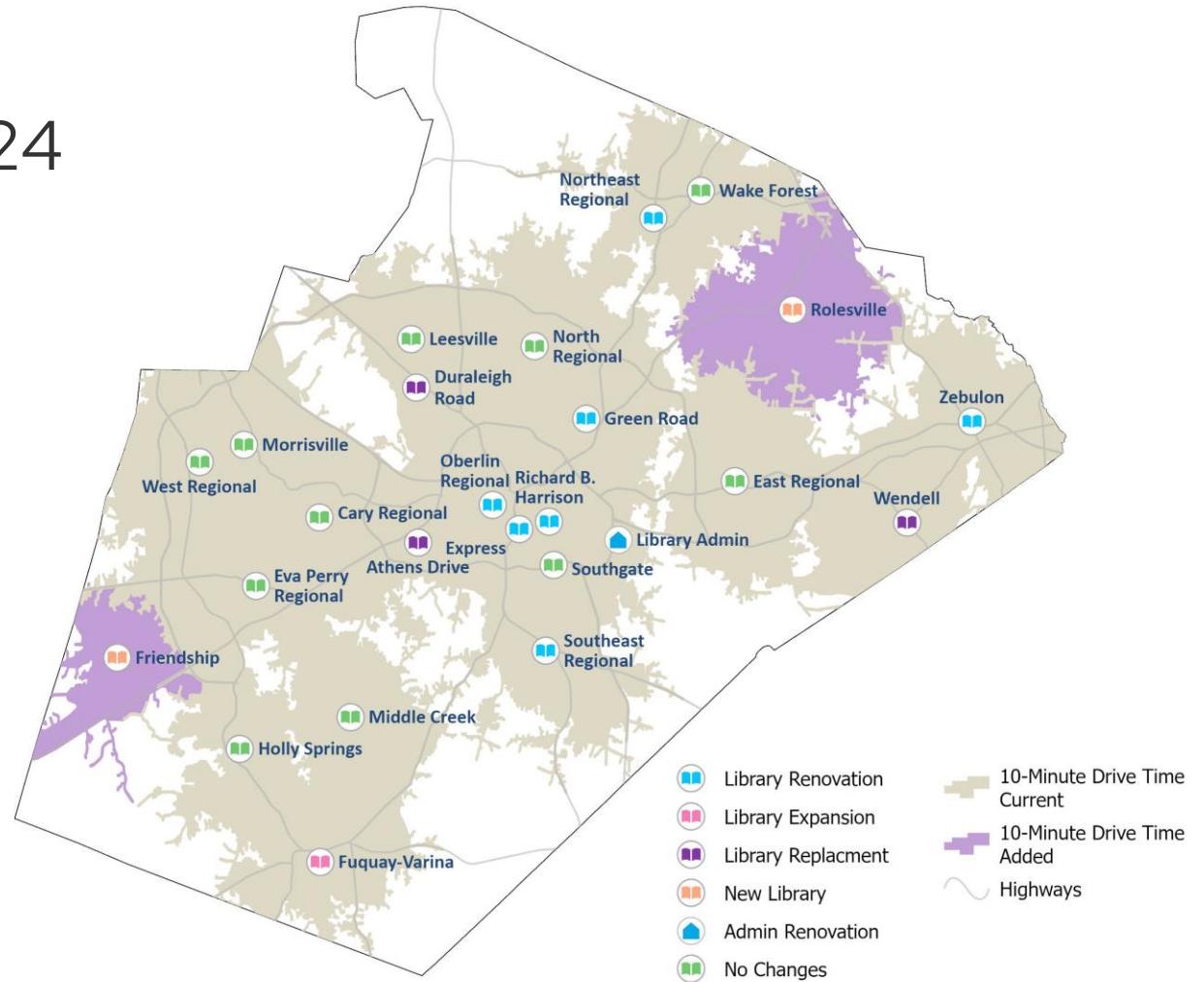


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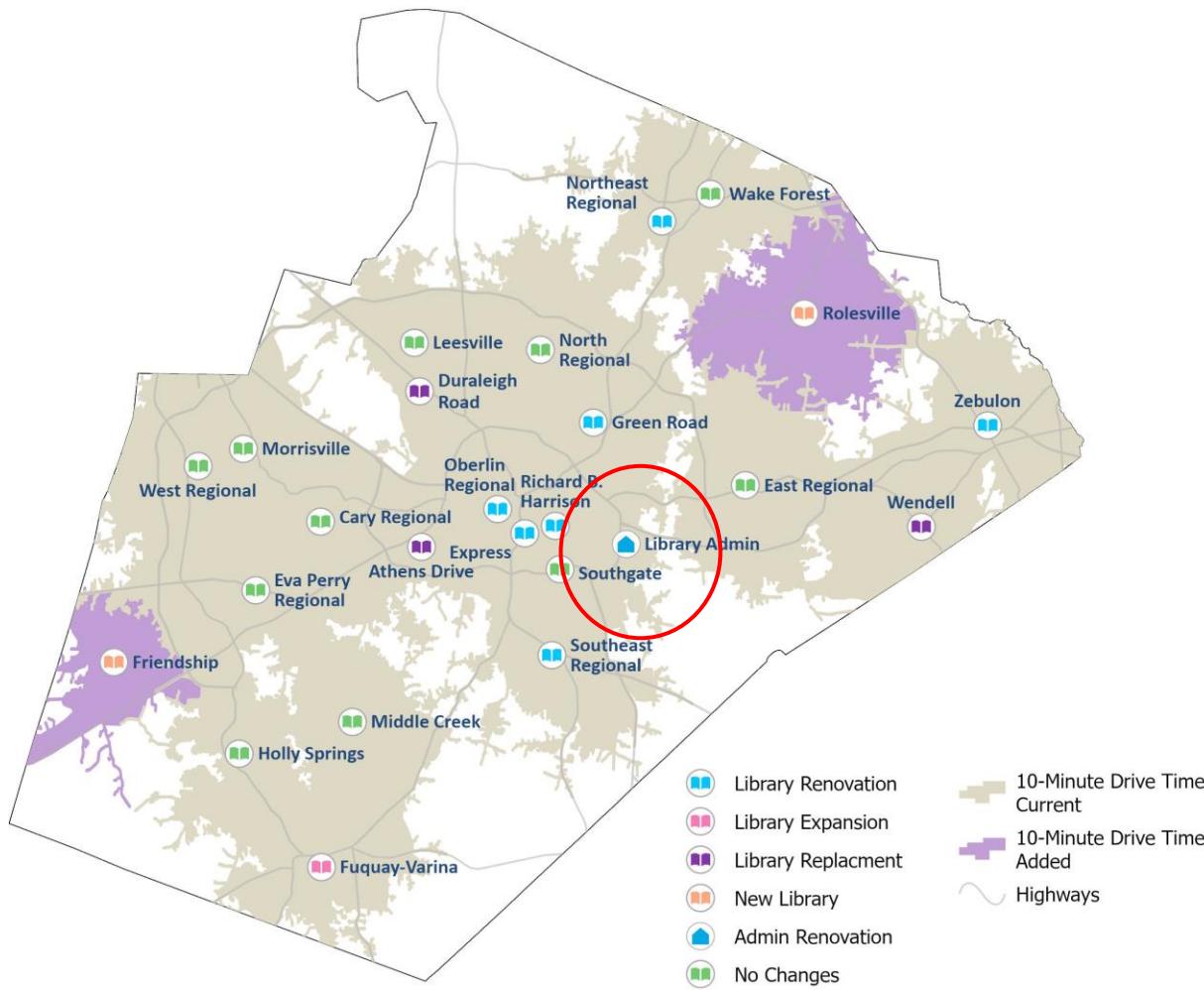
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Approved Bond Projects

- Voters approved \$142M in 2024
 - 5 new libraries
 - 1 library expansion
 - 8 library renovations



Replacement of Library Administration Building



Library Administration Building

- Originally proposed for major renovation as part of 2024 bond referendum - \$26M
- June 2025, BOC discussed a redevelopment of Wake County Office Park
- Plan includes spaces for GSA and Libraries that are tightly integrated
- Hard to keep funds separate



Proposed Solution

- Pay for both projects with the same source of funds – LOBs
- Repurpose \$26M for other Libraries projects
- Update the sequencing of all projects to reflect these changes

Repurposing \$26M Library Bond Funds

- **Expand Green Road** – originally designed to be expanded; was initially deferred, but added back w/ these additional funds
- **Replace Olivia Raney** – removal during future phase of campus renovation, makes room for potential affordable housing site
- Increase size of new **community library branches from 12,000 to 14,000 SF** – allows for dedicated programming room and more flexible uses

Proposed Project Sequencing

Projects	2025				2026				2027				2028				2029				2030				2031				2032				2033					
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		FY 2033																							
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q																		
New Construction/Expansions																																						
Athens Library Replacement	✓		?		◆				◆				◆				◆																					
Southgate Library Replacement		✓			◆	◆			◆				◆				◆																					
Rolesville Community Library					◆				◆				◆				◆																					
Apex Friendship Community Library	✓					◆				◆			◆				◆																					
Green Road Library Renov/Expansion														◆				◆																				
Wendell Library Replacement															◆			◆																				
Fuquay-Varina Library Expansion																◆																						
Olivia Raney Library Replacement																																						
Renovations																																						
Harrison Community Library						◆			◆				◆																									
Southeast Regional Library							◆		◆				◆																									
Express Library									◆				◆																									
Zebulon Community Library														◆			◆																					
Leesville Community Library															◆			◆																				
Northeast Regional Library																◆			◆																			
Peace & Justice Memorial (TBD)																																						

Notes

- SD Approval not currently shown for renovations, as that has not historically been part of the process unless renovation is very significant.
- Green Road Expansion and Olivia Raney Replacement added in place of Library Admin Replacement.
- There will be an effort to match up core library renovations with life cycle mechanical system replacements. That is why the renovation periods are longer.
- Green bar relates not only to land purchase, but also to any municipal planning that may be necessary for rezoning, site plan approval etc.
- The above advanced planning category applied to Olivia Raney is a placeholder in anticipation of some sort of site research.

LAND ACQ/MUNICIPAL ADV PLNG	◆	SCHEMATIC DESIGN APPROVAL
PLANNING-DESIGN-PERMITTING	◆	CONSTRUCTION CONTRACT AWARD
CONSTRUCTION	◆	GRAND OPENING
OCCUPANCY	◆	✓ GENERALLY COMPLETE



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