

Preserve at Long Branch - Orphan Road Improvements

PROJECT BUDGET SUMMARY

March 17, 2025

Item	Budget	
Professional Services (See Note #1)	\$	136,468
Construction Contract Award (See Note #2)	\$	569,062
Project Contingency	\$	35,277
Total Project Budget	\$	740,807

Capital Improvement Funding

Orphan Road Improvements - (79057D)	\$520,652	Original Allocation
Orphan Road Improvements - (79057D)	\$220,155	Proposed Appropriation
Total Funds Available	\$	740,807

Project Reserve **\$0**

Notes:

- 1) Professional services include design, engineering, and construction administration fees.
- 2) Construction consists of road improvements and any associated utility structure upgrades.